

STREETS		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
1	CURB MILES SWEPT	118	130	132	447	280	425	158	25					1,715
2	CY MATERIAL REMOVED FROM STREET	17	12	17	54	67	74	50	16					307
3	CY OF SWEEPING MATERIAL HAULED OUT TO COFFIN BUTTE	10	20	1	20	0	0	20	180					251
4	LBS COLD MIX APPLIED	360	1,380	780		730	1,700	1,920	2,160					9,030
5	YARDS OF GRAVEL APPLIED TO GRAVEL ROADS	2	1	1				5	9					18
6	GALLONS OF DUST CONTROL APPLIED TO GRAVEL ROADS	4,600												4,600
7	CY MATERIAL RCVD FOR FALL CLEAN UP													0
8	LBS OF FOOD DONATED FOR FOOD BANK						213							213
9	MONEY DONATED TO FOOD BANK						\$15.00							\$15.00
10	SINK HOLE DUG UP & FILLED BACK IN		1						2					3
11	PATCHING WITH HOT MIX IN TONS													0
12	REPLACED OR NEW STREET NAMES TO BRING UP TO STANDARD & REFLECTIVITY	6	1											7
13	REPLACED OR NEW REGULATORY SIGN	3	8											11
14	REPLACED OR NEW WARNING SIGN								1					1
15	REPLACED OR NEW GUIDE SIGN													0
16	REPLACED SCHOOL CROSSING SIGNS													0
17	REPLACED NO PARKING SIGNS													0
18	REPLACED STOP SIGN 30"	2	1	1										4
19	REPLACED STOP SIGN 36"		1	1										2
20	REPLACED SPEED LIMIT SIGNS													0
21	STRIPING STOP BARS													0
22	STRIPING BIKE WITH ARROW													0
23	STRIPING RIGHT ARROW													0
24	STRIPING LEFT ARROW													0
25	STRIPING STRAIGHT ARROW													0
26	STRIPING CROSSWALKS													0
27	STRIPING SCHOOLS													0
28	STRIPING CROSSING													0
29	STRIPING COMPACT													0
30	STRIPING PARKING STALLS	85												85
31	STRIPING PARALLEL PARKING L'S													0
32	STRIPING PARALLEL PARKING T'S													0
33	STRIPING SPEED BUMPS													0
34	STRIPING HANDICAP													0
35	STRIPING RXR SYMBOLS WITH STOP BARS													0
36	STRIPING FT OF YELLOW CURB	10												10
37	STRIPING FT OF MISC WHITE PAINT	483												483
38	MOWED CITY RIGHT-OF-WAYS	X	X	X	X	X	X	X	X					0
39	SPRAYED RIGHT-OF-WAYS	X	X	X	X	X	X	X	X					0

PW ADMINISTRATION BUILDING		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
OFFICE REVIEW														
40	DWELLING PERMITS (INCLUDES PW REVIEW)					1		9						10
41	STRUCTURE PERMITS (INCLUDES PW REVIEW)	4	2	2	10	5	6	1						30
42	ELECTRICAL PERMITS		1			1								2
43	MECHANICAL PERMITS		1					1						2
44	PLUMBING PERMITS				1		1							2
45	FIRE PERMITS													0
46	MANUFACTURED HOME													0
47	RIGHT OF WAY PERMITS		2	4	1	2								9
48	BACKFLOW TESTS PROCESSED													0
49	EVENT PERMIT REVIEW	2	1	1	2									6
FIELD REVIEW														
51	RIGHT OF WAY INSPECTION		2	1	2	1		2						8
52	SIDEWALK / DRIVEWAY INSPECTION		2	1				2						5
53	WATER QUALITY / DETENTION FACILITY INSPECTION (INFILL)		1	1										2
54	WATER LINE TAP/SANITARY TAP INSPECTION		1	1										2

WATER TREATMENT PLANT		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL (YR)
55	HIGHEST PRODUCTION DAY/GALLONS PER MONTH	3,600,000	3,713,000	3,831,000	3,172,000	3,146,000	3,493,000	2,654,000	3,439,000					27,048,000

56	TOTAL GALLONS TREATED	76,764,000	80,117,000	68,005,000	43,139,000	33,413,000	35,919,000	31,906,000	30,889,000					400,152,000
57	WELL WATER PRODUCED FOR THE MONTH (GALLONS)	0	0	0	4,821,000	11,132,000	12,493,000	7,522,000	536,000					36,504,000
58	WELL WATER PRODUCED FOR THE MONTH (GALLONS-FOR FLUSHING ONLY)	0	92,000	570,000	1,564,000	0	0	0	658,000					2,884,000
59	SALEM WATER USED FOR THE MONTH	0	0	0	0	0	0	0	1,600,000					1,600,000
60	WATERSHED MEETINGS ATTENDED	NO	NO	NO	NO	NO	NO	NO	NO					0

WATER USAGE

		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
61	BASED ON MONTHLY USAGE REPORT/GALLONS	43,898,000	58,078,000	51,959,000	33,517,000	21,305,000	18,393,000	19,778,000	19,370,000					266,298,000
62	HYDRANT METER DRAWS/GALLONS	771,000	996,000	1,106,000	969,000	194,000	51,000	50,000	48,000					4,185,000
63	FIRE DEPARTMENT HYDRANT USAGE	3,000	4,000	3,000	3,000	4,000	2,000	49,000	7,000					75,000

0.665492 annual

WATER SYSTEM

		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
64	REPLACED METERS	4	18	16	12	3	6	7	2					68
65	REPLACED FROZEN METERS													0
66	REPAIR TO METER							1						1
67	INSTALLED NEW METER WITH RADIO READER													0
68	INSTALLED RADIO READERS													0
69	REPLACED RADIO READER	2	2			3	2	1	1					11
70	REPLACED METER STOP													0
71	REPAIRED METER STOP	3	1				1							5
72	REPLACED METER BOXES	3	2	1	1		1	2	2					12
73	REPAIRED LEAKING FIRE HYDRANT													0
74	REPAIRED WATER MAIN	2		1										3
75	REPAIRED WATER SERVICE LINE			1				2	2					5
76	REPLACED WATER SERVICE LINE	1		1					1					3
77	REPAIRED HYDRANT													0
78	CLEANED #1 FILTER BED				1									1
79	CLEANED #2 FILTER BED				1									1
80	CLEANED #3 FILTER BED				1									1
81	RAISED A VALVE BOX													0
82	NOTIFIED USERS OF HIGH USAGE/POSSIBLE LEAK	6	5	3	5	8	11	7	6					51

0.571857 month

STORM WATER SYSTEM

		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
83	STORM SEWER MANHOLES CLEANED (Each)	8	4	0	0	0	0	18	9					39
84	STORM SEWER MANHOLES REPAIRED (Each)													0
85	CATCH BASINS CLEANED (Each)	16	1	3			1	47	23					91
86	CATCH BASINS REPAIRED (Each)													0
87	STORM LINES CLEANED (Linear Feet)	3,200		0	0	0	0	8,473	7,328					19,001
88	STORM LINES REPAIRED (Linear Feet)													0
89	DRAINAGE DITCHES CLEANED (Linear Feet)						20							20
90	STORM LINES TV'd (Linear Feet)	0	0	0	0	0	0	0	0					0

SANITARY SEWER SYSTEM

		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
91	SANITARY SEWER MANHOLES CLEANED, REPAIRED AND SEALED (Each)	0	0	0	0	0	0	0	0					0
92	SANITARY SEWER LINES CLEANED (Linear Feet)													0
93	SANITARY SEWER LINE REPAIRED (Linear Feet)													0
94	SANITARY SEWER LINES TV INSPECTED (Linear Feet)													0
95	S.S. CHEMICAL GROUT PIPE DEFECTS REPAIRED													0
96	S.S. CHEMICAL GROUT SERVICE LATERALS REPAIRED													0
97	INSTALLED CIPP 8" PATCHES (Linear Feet)													0
98	INSTALLED CIPP 12" PATCHES (Linear Feet)													0
99	INSTALLED CIPP 15" PATCHES (Linear Feet)													0
100	REMOBILIZATION FEE (\$1,265.00)													0
101	CLEAN LIBRARY LINE	72	72	72	72	72	72	72	72					576
102	LOCATES	28	50	29	37	17	20	23	30					234
103	CLEANED BY CITY OF STAYTON (SEWER LINES)	0	0	0	0	0	0	320	0					320

WASTEWATER TREATMENT PLANT

		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
104	MILLION GALLONS TREATED	35.81	33.91	32.25	31.44	45.22	64.92	65.45	43.19					352.19

105	SEWER FLOW FROM SUBLIMITY (MILLION GALLONS)	4.7	4.2	4.3	4.6	9.5	13.0	13.3	7.7					61.3
106	WATER USAGE AT WASTEWATER TREATMENT PLANT (MILLION GALLONS PER DAY)	0.176	0.181	0.155	0.132	0.117	0.145	0.164	0.172					1.242
107	RAINFALL (INCHES)	0.26	0	0.3	1.91	9.03	7.78	3.78	3.38					26.44
108	BIO-SOLIDS PRODUCED (DRY TONS)	25.69	20.77	125	19.27	28.29	26.41	3.78	24.48					273.69
109	TMDL MEETINGS ATTENDED	1	0	0	0	1	0	0	0					2

PARKS

		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
110	PLAY GROUND EQUIPMENT REPAIRS (EACH)	0	1	2	0	1	0	0	0					4
111	PLAY GROUND EQUIPMENT REPLACEMENT (EACH)	0	0	0	0		0	0	0					0
112	PLAYGROUND EQUIPMENT INSPECTIONS (HOURS)	16	16	16	14	14	10	14	14					114
113	LAWN MAINTENANCE (MOWING, EDGING, APPLY HERBICIDE) (HOURS)	60	50	40	30	60	40	26	24					330
114	PATH & TRAIL MAINTENANCE (HOURS)	50	15	15	15	0	20	24	20					159
115	YARD DEBRIS COLLECTED AT PARKS (TONS)	4	3	2	1.5	1.5	1.5	2	2					17.5
116	NEW OR REPLACE SIGNAGE FOR PARKS (EACH)	0	0	0	1	0	0	1	1					3
117	COLLECT GARBAGE ON PARK GROUNDS (CUBIC YARDS)	16	16	16	10	6	6	8	8					86
118	IRRIGATION MAINTENANCE (HOURS)	16	14	12	10	12	0	0	0					64
119	MAINTENANCE OF PARK STRUCTURES (RESTROOM, SHELTERS, BRIDGES, PICNICE TABLES) (HOURS)	12	10	20	32	0	20	32	1					127
120	VANDALISM REPAIR (EACH)	0	0	0	4	0	0	12	2					18
121	BUG MANAGEMENT (HOURS)	0	0	4	0	0	0	0	0					4
122	COMMUNITY GARDEN MAINTENANCE (HOURS)	12	4	4	1.00	2	0	0	0					23
123	SPECIAL VOLUNTEER GROUP	0	2	0	0	0	0	0	0					2
124	HERBICIDE APPLIED AT PARKS (GALLONS)	50	0	50	0.00	0.00	0.00	0.00	0.00					100.00

FACILITY RENTALS

		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
125	COMMUNITY CENTER RENTED (Hours Rented- excluding City meetings)	97	82	104	103	102	70	86	88					732
126	JORDAN BRIDGE RENTED (Hours Rented)	29	13	23	12	0	3	0	0					80
127	PIONEER PARK CONCESSION AREA (Hours Rented)	6	0	4	0	0	0	0	0					0