RESOLUTION NO. 25-027

ADOPTING AMENDMENTS TO THE FISCAL YEAR 2025-26 FEE SCHEDULE TO UPDATE SYSTEM DEVELOPMENT CHARGES (SDCs) TO REFLECT INFLATIONARY ADJUSTMENTS AND REVISED SDC METHODOLOGIES FOR WASTEWATER AND TRANSPORTATION

WHEREAS, the City of Stayton has adopted a fee schedule for various permits, applications, and services, including System Development Charges (SDCs), to support the provision of infrastructure and services associated with new development; and

WHEREAS, Resolution No. 25-009 adopted the Fiscal Year 2025-26 fee schedule, excluding updates to SDCs pending the annual review required each June and updates to the SDC methodologies for certain infrastructure

WHEREAS, the existing adopted SDC methodology allows for annual inflationary adjustments based on the 20-City Average Construction Cost Index published by Engineering News Record; and

WHEREAS, the Construction Cost Index for June 2025 reflects an increase of 2.4%, which shall be applied to the

WHEREAS, the City has completed an update to the SDC methodologies for wastewater and transportation, establishing new maximum defensible SDC rates for each; and

WHEREAS, it is the intent of the City Council to ensure that development continues to contribute its proportionate share toward infrastructure improvements through updated and legally defensible SDCs.

NOW THEREFORE, THE CITY OF STAYTON RESOLVES:

- The City of Stayton hereby adopts the amendments to the Fiscal Year 2025-26 fee schedule to SECTION 1. Apply a 2.4% increase to the water, stormwater, and parks SDCs, consistent with the 20-City Average Construction Cost Index; and update the wastewater and transportation SDCs consistent with the updated methodologies adopted by the Council via Resolution No. 25-026.
- SECTION 2. The amended SDC section of the fee schedule, attached as Exhibit A, is hereby adopted and incorporated by reference.

This Resolution shall become effective upon its adoption by the Stayton City Council.

ADOPTED BY THE STAYTON CITY COUNCIL THIS 4^{TH} DAY OF AUGUST 2025.

Signed: <u>8-4</u> , 2025	BY:	CITY OF STAYTON Be Com
0 -		Brian Quigley Mayor
Signed: $8-5$, 2025	ATTEST:	John Hyshir
		Julia Hajduk, City Manager

Permits	
Building permits	per <u>Marion County fee schedule</u>
Building Structural Permit Driveway/Sidewalk Inspections	\$150
System Development Charges	

Wastewater-Stayton Total (shared and Stayton only)												
Meter size	3/4"	1"	1 1/2"	2"	3"	4"	6"	8+'				
Reimbursement	\$7,535	\$12,558	\$25,116	\$40,186	\$80,372	\$125,582	\$251,163	\$401,861				
Improvement	\$4,130	\$6,883	\$13,767	\$22,027	\$44,053	\$68,832	\$137,665	\$220,264				
compliance	\$78	\$130	\$260	\$416	\$832	\$1,300	\$2,600	\$4,160				
Total	\$11,743	\$19,571	\$ 39,143	\$62,629	\$125,257	\$195,714	\$391,428	\$626,285				

Wastewater - Sublimity shared SDC												
	Metersize	3/4"	1"	1 1/2"	2"	3"	4"	6"	8+"			
	Reimbursement	\$4,812	\$8,021	\$16,041	\$25,666	\$51,332	\$80,205	\$160,410	\$256,657			
	Improvement	\$1,455	\$ 2,425	\$4,850	\$7,761	\$15,521	\$24,252	\$48,503	\$77,605			
	compliance	\$42	\$68	\$137	\$219	\$437	\$683	\$1,367	\$2,187			
	Total	\$6,308	\$10,514	\$21,028	\$ 33,645	\$67,290	\$105,140	\$210,280	\$336,449			

Water													
													Mult
Meter size	3/4"	1"	1 1/2"	2"	3"		4"		6"		8+"		fam/unit
Reimbursement	\$1,409.00	\$2,353.21	\$4,692.15	\$7,511.20	\$	-	\$	-	\$	-	\$	-	\$1,126.99
Improvement	\$2,735.12	\$4,568.00	\$9,108.30	\$14,580.57	\$	-	\$	-	\$	-	\$	-	\$2,187.69
Total	\$4,144.13	\$6,921.22	\$13,800.45	\$22,091.78	\$	-	\$	-	\$	-	\$	-	\$3,314.69

Parks	per residential unit
Reimbursement	\$251.33
Improvement	\$3,729.99
Total	\$3,981.31

Stormwater	
New dwelling on existing (2014) street based on assumed avg impervious area	
of 3500 sq ft.	\$2,580.48
New dwelling on new street (built after 2014) based on assumed avg	
impervious area of 5020 sq ft.	\$3,682.30
multi-family and non-residential development (per sq ft of impervious	
surface)	\$0.74

Transportation								
\$4701 per PMPeak trip end - See Appendix A for full Transportation SDC Schedule based on ITE code								
Single Family Detached	\$7,441/unit							
Multi-family (low rise)	\$2,269/unit							

For informational purposes only – The SDC for a typical Single Family Detached home would be:

	Wastewater	Water	Parks	Stormwater	Transportation	Total
3/4" meter, home on new street	\$11,743	\$4,144.13	\$3,981.31	\$3,682.30	\$7,441	\$30,991.74
3/4" meter, new home on "existing" street	\$11,743	\$4,144.13	\$3,981.31	\$2,580.48	\$7,441	\$29,856.92

School Construction Excise Tax (Rate set by North Santiam School District)

	Cost per Square Foot	Туре
Residential	\$1.63	 All new or relocated single or multiple unit housing, including manufactured housing units Conversion of non-residential to residential Addition of living space to an existing residential structure
Commercial	\$0.82	• \$40,800 Maximum

Appendix A: Transportation SDC Schedule

			PM Peak	Pass-by Trip	Person Trip	New PM	
	ITE		Hour Vehicle	Reduction	Conversion		Transportati
	Code	Unit of Measure	Trip Ends	Factor	Factor	Person Trip	on SDC
General Light Industrial	110	1,000 SFGFA	0.65	1.00	1.68	1.09	\$5,145
Industrial Park	130	1,000 SFGFA	0.34	1.00	1.68	0.57	\$2,691
Manufacturing	140	1,000 SFGFA	0.74	1.00	1.68	1.25	\$5,858
Warehousing	150	1,000 SFGFA	0.18	1.00	1.68	0.30	\$1,425
Mini-Warehouse	151	1,000 SFGFA	0.15	1.00	1.68	0.25	\$1,187
Utility	170	1,000 SFGFA	2.16	1.00	1.68	3.64	\$17,099
Specialty Trade Contractor	180	1,000 SFGFA	1.93	1.00	1.68	3.25	\$15,278
Single-Family Detached Housing	210	Dwelling Units	0.94	1.00	1.68	1.58	\$7,441
Multifamily Housing (Low-Rise, not close to rail transit)	220	Dwelling Units	0.51	1.00	0.95	0.48	\$2,269
Multifamily Housing (Mid-Rise, not close to rail transit)	221	Dwelling Units	0.39	1.00	1.18	0.46	\$2,167
Mobile Home Park	240	Dwelling Units Dwelling Units	0.58	1.00 1.00	1.68	0.98 0.51	\$4,591
Senior Adult Housing - Detached	251 252	Dwelling Units	0.30 0.25	1.00	1.68 1.68	0.42	\$2,375
Senior Adult Housing - Attached	253	Dwelling Units	0.18	1.00	2.44	0.42	\$1,979
Congregate Care Facility Assisted Living	254	1,000 SFGFA	0.48	1.00	1.68	0.81	\$2,069 \$3,800
Recreational Homes	260	Dwelling Units	0.29	1.00	1.68	0.49	\$2,296
Timeshare	265	Dwelling Units	0.63	1.00	1.68	1.06	\$4,987
Residential Planned Unit Development	270	Dwelling Units	0.69	1.00	1.68	1.16	\$5,462
Hotel	310	Rooms	0.59	1.00	1.68	0.99	\$4,670
Motel	320	Rooms	0.36	1.00	1.68	0.61	\$2,850
Campground/Recreational Vehicle Park	416	Acres	0.48	1.00	1.68	0.81	\$3,800
Multipurpose Recreational Facility	l	1,000 SFGFA	3.58	1.00	1.68	6.03	\$28,339
Multiplex Movie Theater	445	Movie Screens	13.96	1.00	1.68	23.51	\$110,508
Ice Skating Rink	465	1,000 SFGFA	0.17	1.00	1.68	0.29	\$1,346
Soccer Complex	488	Fields	16.43	1.00	1.68	27.66	\$130,061
Health/Fitness Club	492	1,000 SFGFA	3.45	1.00	1.68	5.81	\$27,310
Recreational Community Center	495	1,000 SFGFA	2.50	1.00	1.51	3.78	\$17,757
Elementary School	520	1,000 SFGFA	0.16	1.00	1.68	0.27	\$1,267
Middle School/Junior High School	525	1,000 SFGFA	0.15	1.00	1.68	0.25	\$1,187
High School	530	1,000 SFGFA	0.14	1.00	1.68	0.24	\$1,108
Junior/Community College	540	1,000 SFGFA	0.11	1.00	1.68	0.19	\$871
Church	560	1,000 SFGFA	0.49	1.00	1.68	0.83	\$3,879
Day Care Center	565	1,000 SFGFA	11.12	1.00	1.68	18.72	\$88,027
Prison	571	Beds	0.08	1.00	1.68	0.13	\$633
Fire and Rescue Station	l	1,000 SFGFA	0.48	1.00	1.68	0.81	\$3,800
Library	590	1,000 SFGFA	8.16	1.00	1.68	13.74	\$64,595
Hospital	l	1,000 SFGFA	0.86	1.00	1.67	1.44	\$6,753
Nursing Home	l	1,000 SFGFA	0.59	1.00	1.68	0.99	\$4,670
Clinic	l	1,000 SFGFA	3.69	1.00	2.48	9.17	\$43,106
Animal Hospital/Veterinary Clinic	l	1,000 SFGFA	3.53	1.00	1.68	5.94	\$27,944
General Office Building	l	1,000 SFGFA	1.44	1.00	1.30	1.88	\$8,830
Small Office Building	l	1,000 SFGFA	2.16	1.00	1.68	3.64	\$17,099
Single Tenant Office Building Medical-Dental Office Building	l	1,000 SFGFA 1,000 SFGFA	1.76 3.93	1.00 1.00	1.68 1.14	2.96 4.50	\$13,932
Government Office Building	l	1,000 SFGFA	1.71	1.00	1.68	2.88	\$21,147
United States Post Office	l	1,000 SFGFA	11.21	1.00	1.68	18.87	\$13,536
Office Park	l	1,000 SFGFA	1.30	1.00	1.68	2.19	\$88,739
Research and Development Center	l	1,000 SFGFA	0.98	1.00	1.45	1.42	\$10,291 \$6,676
Business Park	l	1,000 SFGFA	1.22	1.00	1.68	2.05	\$9,658
Tractor Supply Store	l	1,000 SFGFA	1.40	1.00	1.68	2.36	\$11,082
Construction Equipment Rental Store	l	1,000 SFGFA	0.99	1.00	1.68	1.67	\$7,837
Building Materials and Lumber Store	l	1,000 SFGFA	2.25	1.00	1.68	3.79	\$17,837
Free-Standing Discount Superstore	l	1,000 SFGFA	4.33	0.71	1.68	3.68	\$17,279
Variety Store	814	1,000 SFGFA	6.70	0.66	1.68	4.91	\$23,103
Free-Standing Discount Store	l	1,000 SFGFA	4.86	0.83	1.68	5.64	\$26,503
Hardware/Paint Store	l	1,000 SFGFA	2.98	0.74	1.68	2.75	\$12,918
Nursery (Garden Center)	l	1,000 SFGFA	6.94	1.00	1.68	11.69	\$54,937
Nursery (Wholesale)	l	1,000 SFGFA	5.24	1.00	1.68	8.82	\$41,480
Shopping Center	820	1,000 SFGLA	3.40	0.66	2.03	3.01	\$14,164
Factory Outlet Center	823	1,000 SFGFA	2.29	1.00	1.68	3.86	\$18,128
Automobile Sales (New)	840	1,000 SFGFA	2.42	1.00	2.11	5.11	\$24,019

			PM Peak	Pass-by Trip	Person Trip	New PM	
	ITE		Hour Vehicle	Reduction	Conversion	Peak Hour	Transportati
	Code	Unit of Measure	Trip Ends	Factor	Factor	Person Trip	on SDC
Automobile Sales (Used)	841	1,000 SFGFA	3.75	1.00	1.68	6.31	\$29,685
Recreational Vehicle Sales	842	1,000 SFGFA	0.77	1.00	1.68	1.30	\$6,095
Automobile Parts Sales	843	1,000 SFGFA	4.90	0.57	1.68	2.68	\$12,602
Tire Store	848	1,000 SFGFA	3.75	0.72	1.68	3.27	\$15,389
Tire Superstore	849	1,000 SFGFA	2.11	1.00	1.68	3.55	\$16,703
Supermarket	850	1,000 SFGFA	8.95	0.64	2.88	10.57	\$49,690
Convenience Market	851	1,000 SFGFA	49.11	0.49	1.76	20.77	\$97,631
Discount Club	857	1,000 SFGFA	4.19	0.63	1.68	2.80	\$13,164
Wholesale Market	860	1,000 SFGFA	1.76	1.00	1.68	2.96	\$13,932
Sporting Goods Superstore	861	1,000 SFGFA	2.14	1.00	1.68	3.60	\$16,940
Home Improvement Superstore	862	1,000 SFGFA	2.29	0.58	2.03	1.56	\$7,352
Electronics Superstore	863	1,000 SFGFA	4.25	0.60	1.68	2.58	\$12,112
Toy/Children's Superstore	864	1,000 SFGFA	5.00	1.00	1.68	8.42	\$39,580
Baby Superstore	865	1,000 SFGFA	1.82	1.00	1.68	3.06	\$14,407
Pet Supply Superstore	866	1,000 SFGFA	3.55	1.00	1.68	5.98	\$28,102
Office Supply Superstore	867	1,000 SFGFA	2.77	1.00	1.68	4.66	\$21,927
Book Superstore	868	1,000 SFGFA	15.83	1.00	1.68	26.65	\$125,311
Discount Home Furnishing Superstore	869	1,000 SFGFA	1.57	1.00	1.68	2.64	\$12,428
Bed and Linen Superstore	872	1,000 SFGFA	2.22	1.00	1.68	3.74	\$17,574
Department Store	875	1,000 SFGFA	1.95	1.00	1.68	3.28	\$15,436
Apparel Store	876	1,000 SFGFA	4.12	1.00	1.05	4.32	\$20,310
Arts and Crafts Store	879	1,000 SFGFA	6.21	1.00	1.68	10.46	\$49,159
Pharmacy/Drugstore without Drive-Through Window	880	1,000 SFGFA	8.51	0.47	3.15	5.92	\$27,822
Pharmacy/Drugstore with Drive-Through Window	881	1,000 SFGFA	10.25	0.51	1.68	4.49	\$21,104
Marijuana Dispensary	882	1,000 SFGFA	18.92	1.00	1.68	31.86	\$149,772
Furniture Store	890	1,000 SFGFA	0.52	0.47	1.68	0.19	\$909
Medical Equipment Store	897	1,000 SFGFA	1.24	1.00	1.68	2.09	\$9,816
Liquor Store	899	1,000 SFGFA	16.62	1.00	1.78	29.61	\$139,187
Walk-in Bank	911	1,000 SFGFA	12.13	1.00	1.68	20.42	\$96,022
Drive-in Bank	912	1,000 SFGFA	21.01	0.65	0.42	3.69	\$17,346
Hair Salon	918	1,000 SFGFA	1.45	1.00	1.68	2.44	\$11,478
Copy, Print, and Express Ship Store	920	1,000 SFGFA	7.42	1.00	1.68	12.49	\$58,737
Food Cart Pod	926	Food Carts	6.16	1.00	1.68	10.37	\$48,763
Fast Casual Restaurant	930	1,000 SFGFA	12.55	1.00	1.68	21.13	\$99,346
Quality Restaurant	931	1,000 SFGFA	7.80	0.56	1.68	4.12	\$19,363
High-Turnover (Sit-Down) Restaurant	932	1,000 SFGFA	9.05	0.57	1.99	5.84	\$27,449
Fast-Food Restaurant without Drive-Through Window	933	1,000 SFGFA	33.21	1.00	1.68	55.92	\$262,892
Fast-Food Restaurant with Drive-Through Window	934	1,000 SFGFA	33.03	0.50	2.13	17.60	\$82,753
Fast-Food Restaurant with Drive-Through Window and No Indoor Seating	935	1,000 SFGFA	59.50	1.00	1.68	100.18	\$471,005
Coffee/Donut Shop without Drive-Through Window	936	1,000 SFGFA	32.29	1.00	2.18	70.33	\$330,667
Coffee/Donut Shop with Drive-Through Window	937	1,000 SFGFA	38.99	1.00	0.69	26.94	\$126,642
Coffee/Donut Shop with Drive-Through Window and No Indoor Seating	938	1,000 SFGFA	15.08	0.11	1.68	0.31	\$1,444
Quick Lubrication Vehicle Shop	941	1,000 SFGFA	8.70	1.00	1.68	14.65	\$68,870
Automobile Care Center		1,000 SFGFA	3.11	1.00	1.68	5.24	\$24,619
Automobile Parts and Service Center		1,000 SFGFA	2.06	1.00	1.68	3.47	\$16,307
Gasoline/Service Station		Vehicle Fueling Positions		0.58	1.68	7.88	\$37,042
Convenience Store/Gas Station		Vehicle Fueling Positions		0.44	1.68	6.00	\$28,230
Self-Service Car Wash		Wash Stalls	5.54	1.00	1.68	9.33	\$43,855
Automated Car Wash	948	Car Wash Tunnels	77.50	1.00	1.68	130.49	\$613,494
Car Wash and Detail Center	949	Wash Stalls	13.60	1.00	1.68	22.90	\$107,658
Truck Stop		Vehicle Fueling Positions		1.00	1.68	25.96	\$122,066
Winery	970	1,000 SFGFA	7.31	1.00	1.68	12.31	\$57,866
Drinking Place		1,000 SFGFA	11.36	1.00	1.68	19.13	\$89,926

Source: ITE, Trip Generation Manual, 11th edition; Abbreviations: ITE = Institute of Transportation Engineers.

Permits Building permits per Marion County fee sched

Building Structural Permit Driveway/Sidewalk Inspections \$150

System Development Charges

*							
Size of meter	Wastewater	Mill Creek Wastewater*	Water	Parks	Transportation**	Stormwater***	Total SDC
3/4"	\$3,015	\$924	\$4,047	\$3,888	\$3,272	\$3,596	\$18,742
1"	\$ 5,036	\$1,543	\$6,759	\$3,888	\$3,272	\$3,596	\$24,09 4
1 1/2"	\$ 8,978	\$3,074	\$1 <mark>3,477</mark>	\$ 3,888	\$3,272	\$3,596	\$36,285
2"	\$14,752	\$4,924	\$21,574	\$3,888	\$3,272	\$3,596	\$52,006
Multi family (per unit)	\$2,411	\$740	\$3,237	\$3,888 per unit	\$2,029 per unit	\$0.72/sq ft of imp surf	

^{*}The Mill Creek Sewer SDC will be assessed only for development located in the selected areas of the City.

^{***}The Stormwater SDC is for a new home on a new street. For a new home on an existing street, the Stormwater SDC is \$2,470. For all other uses the Stormwater SDC is \$0.7056 per square foot of new impervious surface.

Wastewa	Wastewater-Stayton Total (shared and Stayton only)									
Me	eter size	3/4"	<u>1"</u>	11/2"	<u>2"</u>	<u>3"</u>	<u>4"</u>	<u>6"</u>	<u>8"</u>	
Reimbur	rsement	<u>\$7,535</u>	<u>\$12,558</u>	<u>\$25,116</u>	<u>\$40,186</u>	\$80,372	<u>\$125,582</u>	<u>\$251,163</u>	<u>\$401,861</u>	
Impro	vement	\$4,130	<u>\$6,883</u>	<u>\$13,767</u>	\$22,027	\$44,053	\$68,832	<u>\$137,665</u>	\$220,264	
com	pliance	<u>\$78</u>	<u>\$130</u>	<u>\$260</u>	<u>\$416</u>	<u>\$832</u>	<u>\$1,300</u>	<u>\$2,600</u>	\$4,160	
	<u>Total</u>	\$11,743	\$19,571	\$39,143	\$62,629	\$125,257	<u>\$195,714</u>	<u>\$391,428</u>	\$626,285	

V	Wastewater - Sublimity shared SDC									
	Meter size	3/4"	<u>1"</u>	11/2"	2"	<u>3"</u>	<u>4"</u>	<u>6"</u>	<u>8"</u>	
I	Reimbursement	<u>\$4,812</u>	\$8,021	<u>\$16,041</u>	<u>\$25,666</u>	<u>\$51,332</u>	\$80,205	<u>\$160,410</u>	\$256,657	
	Improvement	<u>\$1,455</u>	<u>\$2,425</u>	<u>\$4,850</u>	<u>\$7,761</u>	<u>\$15,521</u>	<u>\$24,252</u>	<u>\$48,503</u>	<u>\$77,605</u>	
	<u>compliance</u>	<u>\$42</u>	<u>\$68</u>	\$137	<u>\$219</u>	<u>\$437</u>	<u>\$683</u>	\$1,367	\$2,187	
	Total	\$6,308	\$10,514	\$21,028	\$33,645	\$67,290	\$105,140	\$210,280	\$336,449	

^{**}Single family homes have 1.00 PM Peak Hour trips. The Transportation SDC is reduced to \$443 per PM Peak Hour Trip for developments in the Downtown Revitalization Area.

	<u>Water</u>									
Γ										<u>Mult</u>
	<u>Meter size</u>	3/4"	<u>1"</u>	11/2"	<u>2"</u>	<u>3"</u>	<u>4"</u>	<u>6"</u>	<u>8"</u>	fam/unit
	Reimbursement	\$1,409.00	\$2,353.21	\$4,692.15	\$7,511.20	\$ -	\$ -	\$ -	\$ -	\$1,126.99
	Improvement	\$2,735.12	\$4,568.00	\$9,108.30	\$14,580.57	\$ -	\$ -	\$ -	\$ -	\$2,187.69
	<u>Total</u>	\$4,144.13	\$6,921.22	\$13,800.45	\$22,091.78	\$ -	\$ -	\$ -	\$ -	\$3,314.69

<u>Parks</u>	per residential unit
Reimbursement	<u>\$251.33</u>
Improvement	<u>\$3,729.99</u>
Total	\$3,981.31

<u>Stormwater</u>	
New dwelling on existing (2014) street based on assumed avg impervious area	
of 3500 sq ft.	\$2,580.48
New dwelling on new street (built after 2014) based on assumed avg	
impervious area of 5020 sq ft.	\$3,682.30
multi-family and non-residential development (per sq ft of impervious	
surface)	<u>\$0.74</u>

	ransportation							
	\$4701 per PM Peak trip end - See Appendix A for full Transportation SDC Schedule based on ITE code							
Ш								
	Single Family Detached \$7,441/unit							
	Multi-family (low rise)	\$2,269/unit						

For informational purposes only – The SDC for a typical Single Family Detached home would be:

	Wastewater	Water	<u>Parks</u>	Stormwater	Transportation	<u>Total</u>
3/4" meter, home on new street	<u>\$11,743</u>	<u>\$4,144.13</u>	\$3,981.31	\$3,682.30	<u>\$7,441</u>	<u>\$30,991.74</u>
¾" meter, new home on "existing" street	<u>\$11,743</u>	<u>\$4,144.13</u>	\$3,981.31	\$2,580.48	<u>\$7,441</u>	<u>\$29,856.92</u>