## **RESOLUTION NO. 25-019**



## A RESOLUTION ADOPTING THE 2025-27 BUDGET, MAKING APPROPRIATIONS AND IMPOSING AND CATEGORIZING AD VALOREM PROPERTY TAXES FOR THE 2025-26 FISCAL YEAR

**WHEREAS** the City Budget Officer prepared the proposed budget for the City of Stayton for the 2025-27 biennium commencing July 1, 2025;

WHEREAS the proposed budget was approved by the Budget Committee on May 15, 2025;

WHEREAS the Stayton City Council held a public hearing for the approved budget to receive comments from citizens; and

WHEREAS the Stayton City Council has considered the public testimony received.

## NOW, THEREFORE, BE IT RESOLVED THAT THAT THE STAYTON CITY COUNCIL HEREBY ADOPTS THE FOLLOWING RESOLUTIONS:

1. Adopting the budget and making appropriations. Adopts the biennial budget for 2025-27, beginning July 1, 2025, in the total amount of \$95,078,219 and makes the following appropriations:

Fund/Program or Org. Unit/Object Classification	Appropriation
General Fund	
General Operations	\$436,569
Administration	3,565,949
Police	6,029,235
Planning	978,572
Community Center	279,708
Municipal Court	255,222
Street Lights	301,156
Mayor/City Council	57,794
Not Allocated to Program/Org Unit.:	
Transfers Out	1,268,658
Contingency	436,512
Total	\$13,609,375
Library Fund	
Library	\$1,281,922
Not Allocated to Program/Org Unit.:	
Transfers Out	121,000
Contingency	29,230

Total \$1,432,152

Pool         \$1,134,432           Not Allocated to Program/Org Unit.:         178,000           Transfers Out         178,000           Contingency         34,262           Total         \$1,346,694           Public Works Administration Fund         \$2,397,613           Not Allocated to Program/Org Unit.:         17,879           Contingency         24,875           Total         \$2,440,367           Streets         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Parks         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         \$9,312,396           Water Fund         \$9,312,396           Water Fund         \$1,10,000           Contingency         914,555           Total         \$1,190,000           Contingency         914,555           Total         \$1,196,951           Wastewater Fund         \$1,274,000	Fund/Program or Org. Unit/Object Classification	Appropriation
Not Allocated to Program/Org Unit.:         178,000           Contingency         34,262           Total         \$1,346,694           Public Works Administration Fund         \$2,397,613           Not Allocated to Program/Org Unit.:         17,879           Transfers Out         17,879           Contingency         24,875           Total         \$2,440,367           Street Fund         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks Fund         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         \$9,312,396           Not Allocated to Program/Org Unit.:         \$0,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$1,996,951           Wastewater Fund         \$1,996,951           Wastewater Fund         \$1,631,082           Wastewater Fund         \$1,631,082           Wastewater	Pool Fund	
Transfers Out         178,000           Contingency         34,262           Total         \$1,346,694           Public Works Administration         \$2,397,613           Not Allocated to Program/Org Unit.:         17,879           Contingency         24,875           Total         \$2,440,367           Street Fund         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks         \$2,825,978           Not Allocated to Program/Org Unit.:         Transfers Out           Contingency         40,698           Total         \$3,149,676           Water Fund         \$9,312,396           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$1,996,951           Wastewater Fund         Wastewater           Wastewater Fund         \$16,271,244           Wastewater Fund         \$1,631,082           Transfers Out         1,631,082           Transfers Out         1,713,306	Pool	\$1,134,432
Contingency         34,262           Total         \$1,346,694           Public Works Administration         \$2,397,613           Not Allocated to Program/Org Unit.:         17,879           Transfers Out         17,879           Contingency         24,875           Total         \$2,440,367           Street Fund         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         \$9,312,396           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$1,996,951           Wastewater Fund         \$16,271,244           Wastewater Fund         \$16,271,244           Wastewater Fund         \$1,631,082           Transfers Out         1,374,000           Debt Service         1,631,082	Not Allocated to Program/Org Unit.:	
Total         \$1,346,694           Public Works Administration Fund         \$2,397,613           Not Allocated to Program/Org Unit.:         17,879           Transfers Out         17,879           Contingency         24,875           Total         \$2,440,367           Street Fund         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks Fund         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         \$9,312,396           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         Wastewater Fund           Wastewater Fund         \$16,271,244           Not Allocated to Program/Org Unit.:         Debt Service           Total         \$1,374,000           Contingency         1,631,082           Transfers Out <td< td=""><td>Transfers Out</td><td>178,000</td></td<>	Transfers Out	178,000
Public Works Administration         \$2,397,613           Not Allocated to Program/Org Unit.:         17,879           Transfers Out         17,879           Contingency         24,875           Total         \$2,440,367           Street Fund         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks Fund         283,000           Parks Fund         283,000           Contingency         40,698           Total         \$3,149,676           Water Sout         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         \$11,996,951           Wastewater Fund         \$16,271,244           Not Allocated to Program/Org Unit.:         1,631,082           Transfers Out         1,374,000           Contingency         1,713,306	Contingency	34,262
Public Works Administration         \$2,397,613           Not Allocated to Program/Org Unit.:         17,879           Contingency         24,875           Total         \$2,440,367           Street Fund         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks Fund         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         Water           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         \$10,6271,244           Not Allocated to Program/Org Unit.:         Debt Service           Total         \$1,631,082           Transfers Out         1,631,082           Transfers Out         1,374,000           Contingency         1,713,306	Total	\$1,346,694
Not Allocated to Program/Org Unit.:	Public Works Administration Fund	
Transfers Out         17,879           Contingency         24,875           Total         \$2,440,367           Street Fund         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         Water Fund           Water Service         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         \$11,996,951           Wastewater Fund         \$16,271,244           Not Allocated to Program/Org Unit.:         Debt Service         1,631,082           Transfers Out         1,374,000         20,631,082           Transfers Out         1,374,000         20,601,002           Contingency         1,713,306         30,002	Public Works Administration	\$2,397,613
Contingency         24,875           Total         \$2,440,367           Street Fund         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks Fund         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         Water Fund           Water Service         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         Wastewater Fund           Wastewater Fund         \$16,271,244           Not Allocated to Program/Org Unit.:         Debt Service         1,631,082           Transfers Out         1,374,000         1,374,000           Contingency         1,713,306	Not Allocated to Program/Org Unit.:	
Total         \$2,440,367           Street Fund           Streets         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks Fund         ***           Parks         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         ***           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         ***           Wastewater Fund         ***           Wastewater Fund         ***           Wastewated to Program/Org Unit.:         Debt Service           Transfers Out         1,631,082           Transfers Out         1,374,000           Contingency         1,713,306	Transfers Out	17,879
Street Fund           Streets         \$9,526,224           Not Allocated to Program/Org Unit.:         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks Fund         Parks           Parks         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         \$16,271,244           Not Allocated to Program/Org Unit.:         \$16,271,244           Not Allocated to Program/Org Unit.:         \$16,31,082           Transfers Out         1,374,000           Contingency         1,713,306	Contingency	24,875
Streets       \$9,526,224         Not Allocated to Program/Org Unit.:         Transfers Out       1,057,000         Contingency       463,226         Total       \$11,046,450         Parks       \$2,825,978         Not Allocated to Program/Org Unit.:       283,000         Contingency       40,698         Total       \$3,149,676         Water Fund         Water       \$9,312,396         Not Allocated to Program/Org Unit.:       660,000         Transfers Out       1,110,000         Contingency       914,555         Total       \$11,996,951         Wastewater Fund         Wastewater Fund       \$16,271,244         Not Allocated to Program/Org Unit.:       2,631,082         Debt Service       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Total	\$2,440,367
Not Allocated to Program/Org Unit.:       1,057,000         Contingency       463,226         Total       \$11,046,450         Parks Fund       \$2,825,978         Not Allocated to Program/Org Unit.:       283,000         Contingency       40,698         Total       \$3,149,676         Water Fund       \$9,312,396         Not Allocated to Program/Org Unit.:       660,000         Transfers Out       1,110,000         Contingency       914,555         Total       \$11,996,951         Wastewater Fund       \$16,271,244         Not Allocated to Program/Org Unit.:       Debt Service       1,631,082         Transfers Out       1,374,000       1,374,000         Contingency       1,713,306       1,713,306	Street Fund	
Transfers Out         1,057,000           Contingency         463,226           Total         \$11,046,450           Parks Fund         Parks         \$2,825,978           Not Allocated to Program/Org Unit.:         Transfers Out         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         Water Fund           Not Allocated to Program/Org Unit.:         Debt Service         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         Wastewater Fund           Wastewater of the Contingency         \$16,271,244           Not Allocated to Program/Org Unit.:         Debt Service         1,631,082           Transfers Out         1,374,000           Contingency         1,713,306	Streets	\$9,526,224
Contingency         463,226           Total         \$11,046,450           Parks Fund         \$2,825,978           Not Allocated to Program/Org Unit.:         Transfers Out         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         Water Fund           Not Allocated to Program/Org Unit.:         Debt Service         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         Wastewater Fund           Wastewater to Allocated to Program/Org Unit.:         Debt Service         1,631,082           Transfers Out         1,374,000           Contingency         1,713,306	Not Allocated to Program/Org Unit.:	
Total         \$11,046,450           Parks Fund           Parks         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         \$16,271,244           Not Allocated to Program/Org Unit.:         Debt Service         1,631,082           Transfers Out         1,374,000         1,374,000           Contingency         1,713,306	Transfers Out	1,057,000
Parks Fund           Parks         \$2,825,978           Not Allocated to Program/Org Unit.:         283,000           Contingency         40,698           Total         \$3,149,676           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         \$16,271,244           Not Allocated to Program/Org Unit.:         1,631,082           Transfers Out         1,374,000           Contingency         1,713,306	Contingency	463,226
Parks       \$2,825,978         Not Allocated to Program/Org Unit.:       283,000         Transfers Out       283,000         Contingency       40,698         Total       \$3,149,676         Water Fund       \$9,312,396         Not Allocated to Program/Org Unit.:       660,000         Transfers Out       1,110,000         Contingency       914,555         Total       \$11,996,951         Wastewater Fund       \$16,271,244         Not Allocated to Program/Org Unit.:       516,271,244         Not Allocated to Program/Org Unit.:       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Total	\$11,046,450
Not Allocated to Program/Org Unit.:       283,000         Contingency       40,698         Total       \$3,149,676         Water Fund       Water Fund         Water       \$9,312,396         Not Allocated to Program/Org Unit.:       Debt Service       660,000         Transfers Out       1,110,000         Contingency       914,555         Total       \$11,996,951         Wastewater Fund       Wastewater Fund         Wastewater to Program/Org Unit.:       Debt Service       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Parks Fund	
Transfers Out Contingency       283,000 40,698         Total       \$3,149,676         Water Fund       \$9,312,396         Not Allocated to Program/Org Unit.:       660,000         Debt Service       660,000         Transfers Out       1,110,000         Contingency       914,555         Total       \$11,996,951         Wastewater Fund       \$16,271,244         Not Allocated to Program/Org Unit.:       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Parks	\$2,825,978
Contingency       40,698         Total       \$3,149,676         Water Fund       \$9,312,396         Not Allocated to Program/Org Unit.:       660,000         Debt Service       660,000         Transfers Out       1,110,000         Contingency       914,555         Total       \$11,996,951         Wastewater Fund       \$16,271,244         Not Allocated to Program/Org Unit.:       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Not Allocated to Program/Org Unit.:	
Total         \$3,149,676           Water Fund         \$9,312,396           Not Allocated to Program/Org Unit.:         660,000           Debt Service         660,000           Transfers Out         1,110,000           Contingency         914,555           Total         \$11,996,951           Wastewater Fund         \$16,271,244           Not Allocated to Program/Org Unit.:         1,631,082           Transfers Out         1,374,000           Contingency         1,713,306	Transfers Out	283,000
Water Fund       \$9,312,396         Not Allocated to Program/Org Unit.:       660,000         Debt Service       660,000         Transfers Out       1,110,000         Contingency       914,555         Total       \$11,996,951         Wastewater Fund       \$16,271,244         Not Allocated to Program/Org Unit.:       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Contingency	40,698
Water       \$9,312,396         Not Allocated to Program/Org Unit.:       660,000         Debt Service       660,000         Transfers Out       1,110,000         Contingency       914,555         Total       \$11,996,951         Wastewater Fund       \$16,271,244         Not Allocated to Program/Org Unit.:       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Total	\$3,149,676
Not Allocated to Program/Org Unit.:  Debt Service 660,000 Transfers Out 1,110,000 Contingency 914,555  Total \$11,996,951  Wastewater Fund  Wastewater Wastewater \$16,271,244  Not Allocated to Program/Org Unit.:  Debt Service 1,631,082 Transfers Out 1,374,000 Contingency 1,713,306	Water Fund	
Debt Service       660,000         Transfers Out       1,110,000         Contingency       914,555         Total       \$11,996,951         Wastewater Fund       \$16,271,244         Not Allocated to Program/Org Unit.:       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Water	\$9,312,396
Transfers Out       1,110,000         Contingency       914,555         Total       \$11,996,951         Wastewater Fund       \$16,271,244         Not Allocated to Program/Org Unit.:       1,631,082         Debt Service       1,374,000         Transfers Out       1,374,000         Contingency       1,713,306	Not Allocated to Program/Org Unit.:	
Contingency       914,555         Total       \$11,996,951         Wastewater Fund       \$16,271,244         Not Allocated to Program/Org Unit.:       \$16,271,244         Debt Service       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Debt Service	660,000
Total       \$11,996,951         Wastewater Fund       \$16,271,244         Wastewater       \$16,271,244         Not Allocated to Program/Org Unit.:       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Transfers Out	1,110,000
Wastewater Fund Wastewater \$16,271,244 Not Allocated to Program/Org Unit.:  Debt Service 1,631,082 Transfers Out 1,374,000 Contingency 1,713,306	Contingency	914,555
Wastewater \$16,271,244  Not Allocated to Program/Org Unit.:  Debt Service \$1,631,082  Transfers Out \$1,374,000  Contingency \$1,713,306	Total	\$11,996,951
Not Allocated to Program/Org Unit.:  Debt Service 1,631,082 Transfers Out 1,374,000 Contingency 1,713,306	Wastewater Fund	
Debt Service       1,631,082         Transfers Out       1,374,000         Contingency       1,713,306	Wastewater	\$16,271,244
Transfers Out         1,374,000           Contingency         1,713,306	Not Allocated to Program/Org Unit.:	
Contingency 1,713,306	Debt Service	1,631,082
	Transfers Out	1,374,000
Total \$20,989,632	Contingency	1,713,306
	Total	\$20,989,632

Fund/Program or Org. Unit/Object Classification	Appropriation
Stormwater Fund	
Stormwater	\$4,866,841
Not Allocated to Program/Org Unit.:	
Debt Service	125,230
Transfers Out	501,000
Contingency	468,251
Total	\$5,961,322
Facilities Fund	
Facilities Development/Maint.	\$104,660
Not Allocated to Program/Org Unit.:	
Contingency	250,000
Total	\$354,660
Water System Development Charge (SDC) Fund	
Not Allocated to Program/Org Unit.:	
Transfers Out	\$2,880,250
Total	\$2,880,250
Wastewater System Development Charge (SDC) Fund	
Not Allocated to Program/Org Unit.:	
Transfers Out	\$737,000
Total	\$737,000
Street System Development Charge (SDC) Fund	
Not Allocated to Program/Org Unit.:	
Transfers Out	\$1,300,000
Total	\$1,300,000
Parks System Development Charge (SDC) Fund	
Not Allocated to Program/Org Unit.:	
Transfers Out	\$900,000
Total	\$900,000
Stormwater System Development Charge (SDC) Fund	
Not Allocated to Program/Org Unit.:	
Transfers Out	\$2,171,369
Total	\$2,171,369
Total Appropriations, All Funds	\$80,315,898
Total unappropriated and reserve amounts, All Funds	14,762,321

**Total Budget** \$95,078,219

2. Imposing and Categorizing Ad Valorem Property Taxes. The following ad valorem property taxes are hereby imposed and categorized upon the assessed value of all taxable property within the City for tax year 2025-26:

## **General Government Limitation**

- a) At the rate of \$3.3280 per \$1,000 for permanent rate tax.
- b) At a rate of \$0.4000 per \$1,000 for library local option tax.
- c) At a rate of \$0.5000 per \$1,000 for recreation local option tax.

APPROVED BY THE STAYTON CITY COUNCIL THIS 16th DAY OF JUNE 2025.

Date: 6 10 25

By: Brian Quigley, Mayor

Date: 4-16-25 Attest: Julia Hajduk, City Manager