



RESOLUTION NO. 25-019

A RESOLUTION ADOPTING THE 2025-27 BUDGET, MAKING APPROPRIATIONS AND IMPOSING AND CATEGORIZING AD VALOREM PROPERTY TAXES FOR THE 2025-26 FISCAL YEAR

WHEREAS the City Budget Officer prepared the proposed budget for the City of Stayton for the 2025-27 biennium commencing July 1, 2025;

WHEREAS the proposed budget was approved by the Budget Committee on May 15, 2025;

WHEREAS the Stayton City Council held a public hearing for the approved budget to receive comments from citizens; and

WHEREAS the Stayton City Council has considered the public testimony received.

NOW, THEREFORE, BE IT RESOLVED THAT THAT THE STAYTON CITY COUNCIL HEREBY ADOPTS THE FOLLOWING RESOLUTIONS:

1. Adopting the budget and making appropriations. Adopts the biennial budget for 2025-27, beginning July 1, 2025, in the total amount of \$95,078,219 and makes the following appropriations:

Fund/Program or Org. Unit/Object Classification	Appropriation
General Fund	
General Operations	\$436,569
Administration	3,565,949
Police	6,029,235
Planning	978,572
Community Center	279,708
Municipal Court	255,222
Street Lights	301,156
Mayor/City Council	57,794
Not Allocated to Program/Org Unit.:	
Transfers Out	1,268,658
Contingency	436,512
Total	\$13,609,375
Library Fund	
Library	\$1,281,922
Not Allocated to Program/Org Unit.:	
Transfers Out	121,000
Contingency	29,230

Total	\$1,432,152
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Fund/Program or Org. Unit/Object Classification	Appropriation
Pool Fund	
Pool	\$1,134,432
Not Allocated to Program/Org Unit.:	
Transfers Out	178,000
Contingency	34,262
Total	\$1,346,694
Public Works Administration Fund	
Public Works Administration	\$2,397,613
Not Allocated to Program/Org Unit.:	
Transfers Out	17,879
Contingency	24,875
Total	\$2,440,367
Street Fund	
Streets	\$9,526,224
Not Allocated to Program/Org Unit.:	
Transfers Out	1,057,000
Contingency	463,226
Total	\$11,046,450
Parks Fund	
Parks	\$2,825,978
Not Allocated to Program/Org Unit.:	
Transfers Out	283,000
Contingency	40,698
Total	\$3,149,676
Water Fund	
Water	\$9,312,396
Not Allocated to Program/Org Unit.:	
Debt Service	660,000
Transfers Out	1,110,000
Contingency	914,555
Total	\$11,996,951
Wastewater Fund	
Wastewater	\$16,271,244
Not Allocated to Program/Org Unit.:	
Debt Service	1,631,082
Transfers Out	1,374,000
Contingency	1,713,306
Total	\$20,989,632

Fund/Program or Org. Unit/Object Classification	Appropriation
Stormwater Fund	
Stormwater	\$4,866,841
Not Allocated to Program/Org Unit.:	
Debt Service	125,230
Transfers Out	501,000
Contingency	468,251
Total	\$5,961,322
Facilities Fund	
Facilities Development/Maint.	\$104,660
Not Allocated to Program/Org Unit.:	
Contingency	250,000
Total	\$354,660
Water System Development Charge (SDC) Fund	
Not Allocated to Program/Org Unit.:	
Transfers Out	\$2,880,250
Total	\$2,880,250
Wastewater System Development Charge (SDC) Fund	
Not Allocated to Program/Org Unit.:	
Transfers Out	\$737,000
Total	\$737,000
Street System Development Charge (SDC) Fund	
Not Allocated to Program/Org Unit.:	
Transfers Out	\$1,300,000
Total	\$1,300,000
Parks System Development Charge (SDC) Fund	
Not Allocated to Program/Org Unit.:	
Transfers Out	\$900,000
Total	\$900,000
Stormwater System Development Charge (SDC) Fund	
Not Allocated to Program/Org Unit.:	
Transfers Out	\$2,171,369
Total	\$2,171,369
Total Appropriations, All Funds	\$80,315,898
Total unappropriated and reserve amounts, All Funds	14,762,321

Total Budget

\$95,078,219

2. Imposing and Categorizing Ad Valorem Property Taxes. The following ad valorem property taxes are hereby imposed and categorized upon the assessed value of all taxable property within the City for tax year 2025-26:

General Government Limitation

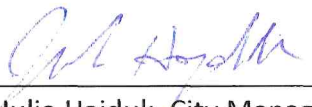
- a) At the rate of \$3.3280 per \$1,000 for permanent rate tax.
- b) At a rate of \$0.4000 per \$1,000 for library local option tax.
- c) At a rate of \$0.5000 per \$1,000 for recreation local option tax.

APPROVED BY THE STAYTON CITY COUNCIL THIS 16th DAY OF JUNE 2025.

Date: 6/16/25

By: 
Brian Quigley, Mayor

Date: 6-16-25

Attest: 
Julia Hajduk, City Manager