

RESOLUTION NO. 25-018 ADOPTING CHANGES TO THE 2024-25 BUDGET

WHEREAS ORS 294.463 allows the governing body of a municipal corporation to transfer appropriations within a fund when authorized by ordinance or resolution of the governing body of a municipal corporation; and

WHEREAS the Council of the City of Stayton adopted its 2024-25 budget in Resolution No. 1107 on June 3rd, 2024; and

WHEREAS the City of Stayton has identified specific need for funds that were budgeted and appropriated as operating contingency; and

WHEREAS transfers of operating contingency appropriations during the fiscal year do not exceed 15 percent of the total appropriations of each fund (reference 294.463(2)); and

NOW THEREFORE, THE CITY OF STAYTON RESOLVES:

SECTION 1. the City Council hereby adopts the following appropriation transfers, and adjusts the budget year 2024-25 adopted budget as follows:

Fund/Program/Org Unit	Existing Budget	Changes	Amended Budget
Pool	\$451,899	+\$23,000	\$474,899
Pool Contingency	\$23,000	-\$23,000	\$0
Mayor/City Council	\$43,615	+\$6,000	\$49,615
General Fund Contingency	\$586,000	-\$6,000	\$580,000
Stormwater Debt Service	\$70,460	+\$3,637	\$74,097
Stormwater Contingency	\$57,000	-\$3,637	\$53,363

This Resolution shall become effective upon its adoption by the Stayton City Council.

ADOPTED BY THE STAYTON CITY COUNCIL THIS 2ND DAY OF JUNE 2025.

CITY OF STAYTON

Signed: 🔑 🔎 , 2025

BY:

rian Quigley, Mayor

Signed: ブルタ ユ ___ , 2025

ATTEST:

Julia Hajduk, City Manager