



www.StaytonOregon.gov

June 2024

The Word on the Street

City of Stayton's Monthly Newsletter

Stayton Contacts

City Hall

(503) 769-3425

Public Works

(503) 769-2919

City Planning

(503) 769-2998

Code Enforcement

(503) 767-4539

Police Department

(503) 769-3423

Stayton Family Memorial Pool

(503) 767-7665

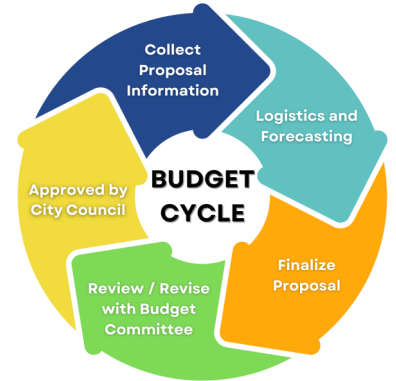
Stayton Public Library

(503) 769-3133

The City of Stayton - Budget Cycle

Last month I shared that funding for City services comes from different 'buckets'. This month, I want to talk about the budget process itself and share a little bit about the approved budget.

The development of our budget takes many months and goes through multiple levels and lenses of review. First, directors prepare a budget based on their department needs, taking into consideration rising costs, Council goals, community needs, etc. Then it goes through a series of iterative reviews to make sure the budget allocations are vetted, necessary, and make sense. The next review occurs after the budget is finalized in our budget software. We add projections of how the current year will end which generate beginning balances for the new budget. We rebalance the transfers and make sure each fund meets its requirements for contingencies and reserves. At that point, if the expenditure exceeds revenues additional cuts are made. The result is a proposed budget that is balanced (requirements do not exceed resources).



The next step in the process is Budget Committee review. The Budget Committee met on **May 13th and 15th**, and after *over 7-hours* of review, voted to approve a budget that will be brought to the City Council for adoption **June 3rd**. The Budget must be adopted prior to the beginning of the next Fiscal Year (FY) (**July 1, 2024**) to ensure we have budget authority for expenditures such as personnel costs.

This year the City's budget proposal was **\$38 million** which will cover the continued operations and essential services for the City. A few highlights from this year's budget include:

Increased Funding for Street Improvements — While we continue to discuss a comprehensive and long term funding strategy for street improvements, staff has proposed, and the Budget Committee supported, a continued increase in spending towards street improvements.

Adding a Civil Engineering Position in Public Works — We have many infrastructure improvement needs and funding in place for many planned infrastructure projects for the next several years. This includes: *Street improvements and maintenance projects, wastewater project, regional stormwater facility, park improvements at Riverfront Park south and Community Center Park, Safety Action Plan, Aquifer Storage and Recovery project, other infrastructure projects.*

An Increase in the Municipal Court Budget — The Court budget has been increased to allow for our Municipal Court to hear low level criminal cases rather than Marion County. This change will allow for local control and accountability that benefits the community.

The proposed budget is currently available on the City website and a full Budget Report will be published after it's approved by City Council.

*Until next time,
Julia Hajduk*

Ida St. Project - Update

As a reminder the Ida Street Pavement and Waterline Improvement Project will begin construction in the first week of June. The construction will occur along **E. Ida St between 1st - 4th Avenue**, please be cautious of construction equipment and crews in the area. Also, please be aware of limited parking, we will be providing updates about construction and parking on the Stayton Project page at www.staytonoregon.gov/page/pw_projects.

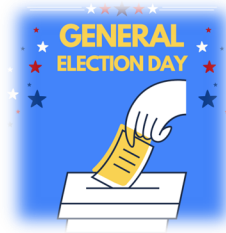
Construction is estimated to be complete by the end of **July 2024**. Also, let's work together to support local businesses affected by construction.

Stay tuned for more information.

General Election - November 5, 2024

During the **2024 General Election** two (2) City Councilors will appear on the ballot. The filing period for interested candidates will begin on **June 5, 2024**. The filing processes must be completed by **August 27, 2024 at 12:00 p.m.** To learn more about the requirements, application form, and how to file, please visit: www.staytonoregon.gov/page/gov_election_2024

All positions are volunteer (non-paid). All terms will begin on **January 6, 2025**.



Marijuana Business Hours Modification

On June 17th, the City Council is scheduled to discuss amending business hours for marijuana dispensaries. Currently, the code only allows them to be open until 7:00 p.m. Where as Oregon law allows them to be open until 10:00 p.m. The extension being discussed is moving the limit of operation hours from **7:00 p.m. to 10:00 p.m.** We are interested from hearing from businesses and residents about the proposed changes. Please share your thoughts with us by joining the City Council on **June 17th** or by sending us an email to citygovernment@staytonoregon.gov.

Kids Safety Town - August 19 - 23, 2024

The Stayton Public Library and Stayton Police Department are collaborating for Stayton's first annual **Kids Safety Town** (August 19 - 23).

Kids entering Kindergarten and 1st grade will learn the basics of safety and how to behave in a situation.

This includes: Fire safety, personal safety, water safety, pedestrian safety, animal safety, bus safety, bike safety, education for when and how to use 911, practicing their address and phone numbers in case of emergency. Professional from these fields will be present for daily safety lessons.

Learn more about Kids Safety Town at: www.staytonoregon.gov/page/event_safety_town

Camper registration will open beginning **June 1, 2024** until full.

Stayton Public Library

Library's June Schedule

Fun for all at the Stayton Public Library! You can check the Library's calendar online at calendar.staytonlibrary.org

For more information, please call (503) 769-3313 or send an email to info@staytonlibrary.org.

Summer Reading Kick-off Party Tuesday, June 18, 3:30 - 4:30 p.m.

Celebrate the start of this year's Summer Reading Program for all ages.

Tidepool Tango w/ the Oregon Coast Aquarium Thursday, June 20, 11:00 a.m.

Join Oregon Coast Aquarium for a tide-pool themed dance party! Learn how your favorite invertebrates move - and don't move - with the rhythm of the tides.

Red Yarn Wednesday, June 26, 4:30 p.m.

Using a blend of folk, rock'n'roll, country and blues, Red Yarn weaves music and puppetry into high-energy shows for all ages.

Green STEAM: Digging In Thursday, June 27, 11:00 a.m.

Explore the world of creepy crawlies and how they help the ecosystems that depend on them.

DIY Craftshop: Upcycled Notebooks Thursday, June 27, 5:30 p.m.

Learn a simple binding technique to create your own notebooks using repurposed materials.

City of Stayton Calendar - June 2024

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 City Council 7:00 p.m.	4 Parks & Recreation Board 6:00 p.m.	5	6	7	8
9	10	11	12	13	14	15
16	17 City Council 7:00 p.m.	18	19 Library Board 6:00 p.m.	20	21	22
23	24 Planning Commission 7:00 p.m.	25	26	27	28	29
30						

*To learn more about City Council, Boards, and Commissions, visit our City [website](http://www.staytonoregon.gov) or watch live on our [YouTube](#) page.

El boletín de la Ciudad está disponible en español en www.staytonoregon.gov/page/docs_espanol