

RESOLUTION No. 284

BE IT RESOLVED that the Common Council hereby adopts the budget approved by the Budget Committee of the City of Stayton on May 21, 1981, now on file in the Office of the City Administrator.

BE IT RESOLVED that the Common Council hereby levies the taxes provided for in the Budget adopted in Paragraph 1 of this Resolution in the aggregate amount of \$620,712.06 and that these taxes are hereby levied upon all taxable property within the City of Stayton as of January 1, 1981.

BE IT FURTHER RESOLVED that the amount for the fiscal year beginning July 1, 1981, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	\$ 94,411	
Police Department	258,822	
E.R.S. Center	89,570	
Fire Department	109,940	
Planning Department	13,734	
Library	29,461	
Parks	32,228	
Community Center	25,437	
Summer Recreation	14,750	
Municipal Court & Legal	22,021	
Non-Departmental	54,100	
General Operating Contingency	20,000	
Unappropriated Ending Fund Balance	<u>70,598</u>	
Total General Fund Appropriation		\$835,072

WATER FUND

Personal Services	\$ 48,389	
Materials & Services	81,050	
Capital Outlay	22,000	
Transfers to Other Funds	20,000	
Bond Principal & Interest	92,003	
General Operating Contingency	10,000	
Unappropriated Ending Fund Balance	<u>37,158</u>	
Total Water Fund Appropriation		\$310,600

SEWER FUND

Personal Services	\$ 72,144	
Materials & Services	53,300	
Capital Outlay	20,500	
Transfers to Other Funds	25,000	
Bond Principal & Interest	72,573	
General Operating Contingency	12,083	
Unappropriated Ending Fund Balance	<u>35,000</u>	
Total Sewer Fund Appropriation		\$290,600

ENGINEERING FUND

Personal Services	\$ 50,746	
Materials & Services	13,500	
General Operating Contingency	<u>4,000</u>	
Total Engineering Fund Appropriation		\$ 68,246

STREET FUND

Personal Services	\$ 28,093	
Materials & Services	52,300	
Capital Outlay	50,223	
Transfers to Engineering Fund	10,000	
General Operating Contingency	<u>4,000</u>	
Total Street Fund Appropriation		\$144,616

STREET IMPROVEMENT FUND

Capital Outlay	\$100,370	
Transfer to Engineering Fund	<u>13,000</u>	
Total Street Improvement Fund Appropriation		\$113,370

UTILITY SYSTEM DEVELOPMENT FUND

Capital Outlay	<u>\$ 49,500</u>	
Total Utility System Development Fund Appropriation		\$ 49,500

STORM SEWER BOND FUND

Bond Principal & Interest	<u>\$ 14,013</u>	
Total Storm Sewer Bond Fund Appropriation		\$ 14,013

SWIMMING POOL FUND

Personal Services	\$ 30,000	
Materials & Services	17,150	
Capital Outlay	650	
Transfer to General Fund	<u>4,000</u>	
Total Swimming Pool Fund Appropriation		\$ 51,800

SWIMMING POOL BOND

Bond Principal & Interest	\$ 28,745	
Unappropriated Ending Fund Balance	<u>6,000</u>	
Total Swimming Pool Bond Appropriation		\$ 34,745

REVENUE SHARING FUND

Materials & Services	\$ 3,000	
Capital Outlay	51,803	
Transfer to Special Reserve	<u>123,461</u>	
Total Revenue Sharing Appropriation		\$178,264

SPECIAL RESERVE FUND

Reserve for Future Expenditure	<u>\$123,461</u>	
Total Special Reserve Fund Appropriation		\$123,461

CAPITAL PROJECTS FUND

Capital Outlay	\$ 90,254	
Transfer to Engineering Fund	<u>9,746</u>	
Total Capital Projects Fund Appropriation		\$100,000

PASSED BY THE COMMON COUNCIL THIS 30th DAY OF JUNE, 1981.

Signed by the Mayor this 9th day of July, 1981.

Henry D. Porter
Mayor

ATTEST:

Ellen Handberg
City Administrator