

RESOLUTION NO. 423

A RESOLUTION ADOPTING THE APPROVED BUDGET, AS AMENDED, AND MAKING APPROPRIATIONS FOR THE 1989-1990 FISCAL YEAR.

BE IT RESOLVED that the Common Council of the City of Stayton hereby adopts the Budget approved by the Budget Committee, as amended, for 1989-1990 now on file at City Hall.

BE IT FURTHER RESOLVED that the amounts budgeted for the fiscal year beginning July 1, 1989, for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	\$ 134,845
Planning Department	35,063
Non-Departmental	72,450
Police Department	628,330
Street Lighting	46,000
Library	92,325
Parks	68,680
Community Center	47,147
Swimming Pool	41,400
Transfer to Building Reserve Fund	12,800
General Operating Contingency	50,000
Fund Total	\$1,229,040

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ADOPT BUDGET & MAKE APPROPRIATIONS FOR THE 1989/90 FISCAL YEAR

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WATER FUND

Personal Services	\$ 115,200
Materials & Services	144,575
Capital Outlay	264,587
Transfers	45,000
Contingency	50,000
Fund Total	\$ 619,362

SEWER FUND

Personal Services	\$ 126,850
Materials & Services	129,000
Capital Outlay	244,216
Transfers	46,946
Contingency	53,204
Fund Total	\$ 600,216

STREET FUND

Personal Services	\$ 70,260
Materials & Services	109,250
Capital Outlay	304,750
Transfers	10,000
Contingency	54,302
Fund Total	\$ 548,562

UTILITY SYSTEM DEVELOPMENT FUND

Capital Outlay \$233,630
Transfers 75,000
Fund Total \$ 308,630

LIBRARY BUILDING SERIAL LEVY FUND

Transfer \$ 44,250
Fund Total \$ 44,250

BUILDING RESERVE FUND RESOLUTION NO. 299

Capital Outlay \$274,600
Fund Total \$ 274,600

LIBRARY BUILDING RESERVE FUND RESOLUTION NO. 322

Capital Outlay \$169,516
Transfers 75,000
Fund Total \$ 244,516

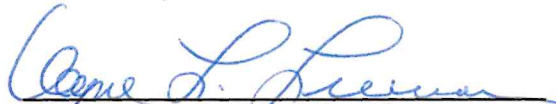
BONDED DEBT FUND

Bond Principle & Interest \$ 58,856
Fund Total \$ 58,856

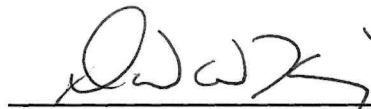
TOTAL APPROPRIATIONS \$3,928,032

PASSED BY THE COMMON COUNCIL THIS 30TH DAY OF JUNE, 1989.

Signed by the Mayor this 3rd day of July, 1989.


WAYNE L. LIERMAN, Mayor

ATTEST


DAVID W. KINNEY, City Administrator