

RESOLUTION NO. 660

**A RESOLUTION AMENDING RESOLUTION NO. 635: CONFIRMING THE METHODOLOGY, ADJUSTING THE CAPITAL IMPROVEMENT LIST, AND REDUCING RATES FOR A TRANSPORTATION SYSTEM DEVELOPMENT CHARGE.**

**WHEREAS**, the Stayton City Council adopted a Transportation Master Plan dated July 1997, that contains a list of capital improvements needed to meet current and future transportation demands;

**WHEREAS**, Stayton City Council's Resolution No. 635 established a transportation system development charge in accordance with ORS 223.297;

**WHEREAS**, the Stayton City Council proposed amendments to the capital improvements list and reducing rates (Exhibit "A"), dated 15 February 2000, that was published and distributed to interested parties 45 days in advance of a public hearing held at a regular Stayton City Council meeting on March 20, 2000 (ORS 223.304(5));

**WHEREAS**, the Stayton City Council's adjusted list and modification to reduce rates, as specified in Exhibit "A", are just, reasonable and necessary; and,

**WHEREAS**, Section 26(4) of Chapter 459 of Oregon Laws 1991 requires that a governing body, when adopting a resolution establishing new rates, may include a provision classifying said rates as subject to or not subject to the limitations set in Section 11(b), Article XI of the Oregon Constitution.

**NOW THEREFORE:**

**BE IT RESOLVED** that the transportation systems development charge's adjusted list of capital improvements and reduced rates for transportation system development charges for the City of Stayton, as set forth in Exhibit "A" attached and made a part of this Resolution, be and hereby is adopted, amending the transportation system development charge plan as previously set forth in Resolution No. 635, effective immediately. Except where herein modified, the provisions of Resolution No. 635 (Including Exhibit "A" incorporated therein) remain effective.

**BE IT FURTHER RESOLVED** that the Stayton City Council hereby classifies the charge established herein as not being subject to the limitations imposed by Section 11(b), Article XI of the Oregon Constitution and the City Recorder is hereby directed to publish notice in accordance with Section 26(8) of Chapter 459 or Oregon Laws 1991.

APPROVED BY THE STAYTON CITY COUNCIL this 3<sup>rd</sup> day of April 2000.

CITY OF STAYTON

Date: April 5, 2000 By: Henry A. Porter  
Henry A. Porter, Mayor

ATTEST

Date: 4-5-2000 By: Christopher N. Childs  
Christopher N. Childs, Interim City Administrator

APPROVED AS TO FORM:

David A. Rhoten  
David A. Rhoten, City Attorney

**Amendment to:  
Transportation Systems Development Charge  
Stayton, Oregon**

Raymond J. Bartlett  
Economic & Financial Analysis  
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Portland, Oregon 97201

(503)228-3225

February 15, 2000

## **EXPLANATION OF PROPOSED CHANGES TO THE TRANSPORTATION SYSTEMS DEVELOPMENT CHARGE**

Since the City adopted its original Transportation in January 1999, the City has received several complaints of economic hardship caused by the amount of the fee. In response, the City Council appointed a citizens committee with professional staff support to review the list of capital improvements, rank them by importance to the community, update the cost estimates, and to recommend the elimination of some projects. The revised list reduces the total amount of SDC-eligible projects from \$13,821,025 to \$9,715,770, a 30 percent reduction. The City made these reductions for one of two reasons.

1. The project was thought to be too speculative to be built, as a result 2 projects were eliminated.
2. Cost data were updated for all projects. The original cost estimates were made in 1997 and updated using a construction cost index. For the proposed changes, Stayton used current standard engineering estimates and recent contract construction bids to estimate the cost of the projects on the capital improvements list.

These changes reduce the SDC from \$2,728 per PM peak-hour trip to \$1,917 per PM peak-hour trip, a reduction of 30 percent. No other changes to the Transportation SDC or its credit policy is proposed in this amendment.

Table 1 shows the amended list of capital improvements and the recalculation of the Transportation SDC. The original list of capital improvements was derived from the *Stayton Transportation System Plan*, prepared by Kittelson & Associates, July 1997.

Table 1: Transportation Capital Improvements List and Cost Allocation

Seq. Rank	Project Name	Improvement	1999 \$'s	City SDC Share	Who Benefits		SDC Eligible	SDC	
					Existing	Future		Incremental	Cumulative
1	A 1st Ave. - 700' South of Fern Ridge Rd. North to intersection w/Hwy 22	Capacity Improvement	\$1,650,000	77%	55%	45%	\$571,725	\$113	\$113
2	A 1st Ave. Shaff Rd./Fern Ridge Rd.	Intersection Improvement	650,000	77%	55%	45%	225,225	44	157
3	A Shaff Road	Capacity Improvement	1,857,800	100%	55%	45%	836,010	165	322
4	A Fern Ridge Road	Capacity Improvement	1,661,800	100%	55%	45%	747,810	148	470
5	A Wilco Road - Golf Club Road/Shaff Road	Intersection Improvement	451,100	100%	55%	45%	202,995	40	510
6	A Golf Club Road	Capacity Improvement	2,566,900	100%	55%	45%	1,155,105	228	738
7	A Wilco Road	Capacity Improvement	1,578,500	100%	55%	45%	710,325	140	878
8	B1 Washington St. 1st Ave.	Intersection Improvement	445,800	100%	55%	45%	200,610	40	918
9	B1 Wilco Road - Ida St./Washington St.	Intersection Improvement	445,800	100%	55%	45%	200,610	40	957
10	B 1st Ave. - Santiam Bridge to Water St.	Pavement Rcnst./Rehab.	209,800	38%	0%	100%	78,675	16	973
11	B 1st Ave./Ida St.	Intersection Signalization	445,800	100%	55%	45%	200,610	40	1,012
12	B 3rd Ave./Washington St.	Intersection Signalization	445,800	100%	35%	65%	289,770	57	1,070
13	B 1st Ave./Hollister St.	Intersection Signalization	304,200	100%	20%	80%	243,360	48	1,118
14	B Washington, Jefferson St., 10th Ave. to Santiam St.	Roadway Widening	487,800	100%	55%	45%	219,510	43	1,161
15	C Hollister St. - 1st Ave. to 3rd Ave.	Capacity Improvement	131,100	100%	50%	50%	65,550	13	1,174
16	C Ida St.	Pedestrian Bicycle Improvement	519,300	100%	90%	10%	51,930	10	1,184
17	C 2nd Ave. - Hollister St. to Cedar St.	Pavement Improvement	94,400	100%	75%	25%	23,600	5	1,189
18	C Santiam St.	Pedestrian Bicycle Improvement	996,600	100%	20%	80%	797,280	157	1,346
19	C Pathways: N. Santiam River	Off-Street Pathways	1,982,400	100%	55%	45%	892,080	176	1,522
20	C Pathways: Mill Creek	Off-Street Pathways	814,200	100%	55%	45%	366,390	72	1,594
21	C Virginia St. - 9th Ave. to 10th Ave.	Local Street Extensions	115,400	100%	0%	100%	115,400	23	1,617
22	C 6th Ave. - Regis St. to Kathy St.	Local Street Extensions	136,400	100%	0%	100%	136,400	27	1,644
23	C 10th Ave. - Jefferson St. to Virginia St.	Local Street Extensions	367,200	100%	0%	100%	367,200	72	1,717
24	C 15th Ave. - Jefferson St. to Santiam	Local Street Extensions	230,800	100%	0%	100%	230,800	46	1,762
25	C Highland Drive - North of Pine St. to Fern Ridge Road	Local Street Extensions	786,800	100%	0%	100%	786,800	155	1,917
Totals			\$19,375,700				\$9,715,770	\$1,917	