

RESOLUTION NO. 268

BE IT RESOLVED that the Common Council hereby adopts the budget approved by the Budget Committee of the City of Stayton on February 28, 1980, now on file in the Office of the City Administrator.

BE IT RESOLVED that the Common Council hereby levies the taxes provided for in the Budget adopted in Paragraph 1 of this Resolution in the aggregate amount of \$411,000.00 and that these taxes are hereby levied upon all taxable property within the City of Stayton as of January 1, 1980.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1980, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATIVE DEPARTMENT

Personal Services	\$ 65,273.00
Materials & Services	<u>15,750.00</u>
Total	81,023.00

POLICE DEPARTMENT

Personal Services	176,485.00
Materials & Services	<u>37,004.00</u>
Total	213,489.00

COMMUNICATIONS CENTER

Personal Services	59,593.00
Materials & Services	6,215.00
Capital Outlay	<u>21,300.00</u>
Total	87,108.00

SUMMER RECREATION

Personal Services	4,500.00
Materials & Services	<u>5,720.00</u>
Total	10,220.00

FIRE DEPARTMENT

Personal Services	\$ 48,382.00
Materials & Services	27,912.00
Capital Outlay	<u>2,000.00</u>
Total	78,294.00

COMMUNITY CENTER

Personal Services	9,100.00
Materials & Services	8,200.00
Capital Outlay	<u>2,000.00</u>
Total	19,300.00

LIBRARY

Personal Services	14,303.00
Materials & Services	2,550.00
Capital Outlay	<u>2,050.00</u>
Total	18,903.00

PARKS

Personal Services	21,100.00
Materials & Services	<u>5,000.00</u>
Total	26,100.00

PLANNING

Personal Services	6,310.00
Materials & Services	<u>6,866.00</u>
Total	13,176.00

NON-DEPARTMENTAL

Materials & Services	\$ 32,700.00
Other	<u>51,000.00</u>
Total	83,700.00

MUNICIPAL COURT & LEAGAL

Personal Services	14,600.00
Materials & Services	3,900.00
Capital Outlay	<u>300.00</u>
Total	<u>18,800.00</u>

TOTAL GENERAL FUND \$ 650,113.00

WATER FUND

Personal Services	\$ 53,500.00
Materials & Services	76,850.00
Capital Outlay	40,000.00
Other	<u>120,802.00</u>
Total	291,152.00

SEWER FUND

Personal Services	57,500.00
Materials & Services	48,300.00
Capital Outlay	33,000.00
Other	<u>77,875.00</u>
Total	216,675.00

ENGINEERING FUND

Personal Services	\$ 25,290.00
Materials & Services	14,000.00
Capital Outlay	2,000.00
Other	<u>2,000.00</u>
Total	43,290.00

SEWER BOND FUND

Other	\$ 73,627.00
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STREET FUND

Personal Services	\$ 37,171.00
Materials & Services	53,050.00
Capital Outlay	49,773.00
Other	<u>19,000.00</u>
Total	158,994.00

STREET IMPROVEMENT FUND

Capital Outlay	\$ 56,710.00
Other	<u>3,290.00</u>
Total	60,000.00

STORM SEWER BOND FUND

Other	\$ 14,467.00
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UTILITY DEVELOPMENT FUND

Capital Outlay	\$ 223,000.00
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SWIM POOL OPERATION FUND

Personal Services	\$ 23,775.00
Materials & Services	21,050.00
Other	<u>4,000.00</u>
Total	48,825.00

SWIM POOL BOND FUND

Other \$ 28,950.00

REVENUE SHARING FUND

Capital Outlay \$ 52,480.00

Other 67,688.00

Total 120,168.00

ASSESSMENT FUND

Capital Outlay \$ 100,000.00

TOTAL BUDGET \$2,029,261.00

APPROVED BY THE COMMON COUNCIL THIS 30th DAY OF JUNE, 1980.

Singed by the Mayor this 1st day of July, 1980.

Henry A. Patis
Mayor

ATTEST:

Ellen Vandenberg
City Administrator