

RESOLUTION NO. 465

A RESOLUTION ADOPTING THE APPROVED BUDGET, AS AMENDED, AND MAKING APPROPRIATIONS FOR THE 1991-1992 FISCAL YEAR.

BE IT RESOLVED that the Common Council of the City of Stayton hereby adopts the Budget approved by the Budget Committee, as amended, for 1991-1992 now on file at City Hall.

BE IT FURTHER RESOLVED that the amounts budgeted for the fiscal year beginning July 1, 1991, for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration .....	\$ 153,700
Planning Department .....	30,865
Police Department .....	687,723
Street Lighting .....	47,000
Library .....	139,322
Parks Department .....	73,850
Community Center .....	22,770
Swimming Pool .....	49,100
Non-Departmental .....	90,720
General Operating Contingency .....	50,000

Fund Total            \$1,345,050

WATER FUND

Personal Services .....	\$ 135,535
Materials and Services .....	126,000
Capital Outlay .....	35,500
Transfers .....	213,915
Contingency .....	5,000
Fund Total	\$516,950

SEWER FUND

Personal Services .....	152,400
Materials and Services .....	160,400
Capital Outlay .....	99,500
Transfers .....	56,500
Contingency .....	50,000
Fund Total	\$518,800

STREET FUND

Personal Services .....	75,500
Materials and Services .....	131,000
Capital Outlay .....	24,500
Transfers .....	12,500
Contingency .....	42,000
Fund Total	\$285,500

SYSTEMS DEVELOPMENT FUND

Capital Outlay .....	235,639
Fund Total	\$235,639

9-1-1 TELEPHONE TAX

Other Expenditures .....	15,500
Fund Total	\$ 15,500

CAPITAL CONSTRUCTION FUND  
GENERAL PUBLIC BUILDINGS

Capital Outlay .....	144,460
Fund Total	\$144,460

CAPITAL CONSTRUCTION FUND  
WATER RESERVOIR AND SYSTEM IMPROVEMENTS

Capital Outlay .....	136,506
Fund Total	\$ 136,506

LIBRARY BUILDING SERIAL LEVY FUND

Transfer .....	50,286
Fund Total	\$ 50,286

BONDED DEBT FUND

Bond Principle and Interest .....	251,990
Fund Total	\$ 251,990

TOTAL APPROPRIATIONS \$3,500,681

PASSED BY THE COMMON COUNCIL this 27th day of June, 1991.

SIGNED BY THE MAYOR this 28 day of June, 1991.

Willmer Van Vleet 6-28-91  
WILLMER VAN VLEET, Mayor

ATTEST

D. W. Kinney 6-28-91  
DAVID W. KINNEY, City Administrator Date

/u/usra/wp/adoptingres