

RESOLUTION NO. 519

A RESOLUTION ADOPTING THE APPROVED BUDGET, AS AMENDED, AND MAKING APPROPRIATIONS FOR THE 1993-1994 FISCAL YEAR.

BE IT RESOLVED that the Common Council of the City of Stayton hereby adopts the Budget approved by the Budget Committee, as amended, for 1993-1994 now on file at City Hall.

BE IT FURTHER RESOLVED that the amounts budgeted for the fiscal year beginning July 1, 1993, for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	\$ 167,500
Planning Department	39,075
Non-Departmental	61,275
Police Department	780,098
Street Lighting	50,000
Library	131,763
Parks Department	101,850
Community Center	35,900
Swimming Pool	54,000
General Operating Contingency	70,875
Fund Total	\$1,492,336

WATER FUND

Personal Services	\$ 167,800
Materials and Services	145,500
Capital Outlay	66,722
Debt Service	181,508
Transfers	25,000
Contingency	50,000
Fund Total	\$636,530

SEWER FUND

Personal Services	149,000
Materials and Services	162,500
Capital Outlay	445,500
Transfers	25,000
Contingency	30,000
Fund Total	\$812,000

STREET FUND

Personal Services	78,200
Materials and Services	103,700
Capital Outlay	306,600
Transfers	12,500
Contingency	45,000
Fund Total	\$546,000

SYSTEMS DEVELOPMENT FUND

Capital Outlay	383,900
Fund Total	\$383,900

9-1-1 TELEPHONE TAX

Other Expenditures	17,000
Fund Total	\$ 17,000

LAND ACQUISITION FUND

Capital Outlay	169,910
Fund Total	\$169,910

BONDED DEBT FUND

Principle & Interest	91,353
Fund Total	\$ 91,353

Total Appropriations	\$4,149,029
Total Unappropriated Fund Balance	<u>2,190,981</u>
Total Budget	\$6,340,010

PASSED BY THE STAYTON CITY COUNCIL this 24th day of June, 1993.

Date: 6-28-93

By:

Willmer Van Vleet
WILLMER VAN VLEET, Mayor

Date: 6-25-93

Attest:

David W. Kinney
DAVID W. KINNEY, City Administrator