

RESOLUTION NO. 823

A RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2007-08 BUDGET

WHEREAS, after the budget process for the 2007-2008 Fiscal Year, additional unanticipated expenditures occurred in the Public Works Fund and the Swimming Pool Fund;

WHEREAS, higher than anticipated expenditures in legal services occurred in the Public Works Fund amounting to a potential over expenditure of Material and Services in the amount of \$10,000;

WHEREAS, higher than anticipated expenditures in building and pool maintenance in the Pool Fund amounting to a potential over expenditure of approximately \$20,000;

WHEREAS, in order to lawfully comply with the requirements of Local Budget Law, a transfer of appropriation is necessary;

WHEREAS, Oregon Revised Statutes 294.450 allows for the transfer of appropriations decreasing an existing appropriation in a fund and increasing an existing appropriation in the same fund.

NOW, THEREFORE,

BE IT RESOLVED that the City Council wishes to comply with Local Budget Law and transfer existing appropriations within the same fund; and,

BE IT FURTHER RESOLVED that a transfer should be made in the Public Works Fund reducing Personal Services in the amount of \$10,000 and increasing Material and Services in the amount of \$10,000; and,

BE IT FURTHER RESOLVED that a transfer should be made in the Swimming Pool Fund Contingency in the amount of \$20,000 and increasing Material and Services in the amount of \$20,000;

This Resolution shall become effective upon its adoption by the Stayton City Council.

ADOPTED BY THE STAYTON CITY COUNCIL this 16th day of June, 2008.

CITY OF STAYTON

Signed: 6-17, 2008

By: Virginia L. Honeywell
Virginia L. Honeywell, Mayor

Signed: 6/17, 2008

ATTEST: Don Eubank
Don Eubank, Interim City Administrator

APPROVED AS TO FORM:

David A. Rhoten
David A. Rhoten, City Attorney