

RESOLUTION NO. 819

A RESOLUTION ADOPTING THE 2008-2009 BUDGET, MAKING APPROPRIATIONS FOR THE 2008-2009 FISCAL YEAR, AND LEVYING TAXES FOR THE FISCAL YEAR.

ADOPTING THE BUDGET

BE IT RESOLVED that the Stayton City Council adopts the budget for fiscal year 2008-2009 now on file at Stayton City Hall.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts budgeted for the fiscal year beginning July 1, 2008, for the purposes shown below, are hereby appropriated:

GENERAL FUND

Personal Services.....	\$2,403,675
Materials and Services.....	\$932,862
Capital Outlay	\$136,030
Transfer	\$256,800
Operating Contingency.....	\$169,474
Unappropriated Balance	\$150,000

Fund Total: \$4,048,841

Administration.....	\$467,058
Planning Department.....	\$195,533
Non-Departmental.....	\$773,404
Police Department.....	\$2,214,241
Street Lighting.....	\$93,500
Park Maintenance.....	\$148,904
Community Center.....	\$156,201

PUBLIC WORKS ADMINISTRATION

Personal Services.....	\$310,701
Materials and Services.....	\$122,740
Contingency	\$2,760

Fund Total: \$436,201

WATER FUND

Personal Services.....	\$460,128
Materials and Services.....	\$603,165
Capital Outlay	\$293,100
Debt Service	\$216,400
Transfers.....	\$267,507
Operating Contingency.....	\$157,065
Unappropriated Balance	\$80,565

Fund Total: \$2,077,930

SEWER FUND

Personal Services.....	\$584,302
Materials and Services.....	\$1,451,440
Capital Outlay	\$35,000
Debt Service	\$494,100
Transfers.....	\$360,803

Reserves and Special Payments	\$491,270
Operating Contingency.....	\$826,134
Unappropriated Balance	\$713,791

Fund Total: \$4,956,840

STREET FUND

Personal Services.....	\$84,464
Materials and Services.....	\$161,420
Capital Outlay	\$54,700
Transfers.....	\$196,382
Operating Contingency.....	\$33,144
Unappropriated Balance	\$0

Fund Total: \$530,110

FACILITIES DEVELOPMENT FUND

Capital Outlay	\$43,000
Contingency	\$139,650

Fund Total: \$182,650

VEHICLE REPLACEMENT FUND

Capital Outlay	\$415,000
Contingency	\$237,085

Fund Total: \$652,085

SUBLIMITY/RD RESERVE

Unappropriated Balance.....\$94,800

Fund Total: \$94,800

9-1-1 TELEPHONE TAX

Materials and Services.....\$50,000

Fund Total: \$50,000

GRANT FUND

Personal Services..... \$12,000

Materials and Services..... \$10,000

Capital Outlay \$95,000

Fund Total: \$117,000

TRUST AND AGENCY FUND

Other Expenditures.....\$180,000

Fund Total: \$180,000

SWIMMING POOL FUND

Personal Services..... \$255,693

Materials and Services..... \$129,717

Capital Outlay \$10,000

Operating Contingency.....\$6,600

Fund Total: \$402,010

WATER SDC FUND

Materials and Services.....	\$132,000
Transfers.....	\$109,010
Contingency	\$133,090
Unappropriated Balance.....	\$143,715

Fund Total: \$517,815

SEWER SDC FUND

Materials and Services.....	\$87,000
Transfers.....	\$149,295
Contingency	\$280,000
Unappropriated Balance.....	\$208,020

Fund Total: \$724,315

STREET SDC FUND

Materials and Services.....	\$297,500
Capital Outlay	\$40,000
Transfers.....	\$2,120
Contingency	\$88,655

Fund Total: \$428,275

PARK SDC FUND

Materials and Services.....	\$10,000
Capital Outlay	\$1,000,000
Transfers.....	\$365
Contingency	\$50,985

Fund Total: \$1,061,350

WATER CONSTRUCTION FUND

Materials and Services.....	\$42,000
Capital Outlay	\$4,166,900

Fund Total: \$4,208,900

SEWER CONSTRUCTION FUND

Materials and Services.....	\$93,000
Capital Outlay	\$5,479,000

Fund Total: \$5,572,000

PARKS CONSTRUCTION FUND

Materials and Services.....	\$20,000
Capital Outlay	\$53,450

Fund Total: \$73,450

LIBRARY FUND

Personal Services.....	\$296,003
Materials and Services.....	\$58,030
Capital Outlay.....	\$44,900
Contingency.....	\$16,497

Fund Total \$415,430

Total Appropriations \$25,339,111

Total Unappropriated and Reserve Balances \$1,390,891

TOTAL BUDGET \$26,730,002

CATEGORIZING THE TAX

WHEREAS, the voter-approved local option taxes are subject to the General Government Limitation; and

WHEREAS, the City of Stayton must indicate such in its levy Resolution;

THEREFORE, BE IT RESOLVED that the Stayton City Council hereby levies the taxes provided for in the adopted budget at the permanent rate of \$3.328 per \$1,000 of property value and that these taxes are levied upon the assessed value at 1:00 a.m., January 1, 2008, and in the amount of \$244,636 for local option tax on all taxable property within the City of Stayton. The following allocation and categorization, subject to the limits of Section 11b., Article XI of the Oregon Constitution, make up the aggregate levy rate:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$3.328/\$1,000	
Local Option Tax (approved May 18, 2004)	\$244,636	

APPROVED BY THE STAYTON CITY COUNCIL this 16th day of June, 2008.

Date: 6-17-08

By: Virginia L. Honeywell
VIRGINIA L. HONEYWELL, Mayor

Date: 6-17-08

Attest: Don Eubank
DON EUBANK, INTERIM, City
Administrator

APPROVED AS TO FORM

David A. Rhoten
David A. Rhoten, City Attorney