

**RESOLUTION NO. 801**

**A RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2006-07 BUDGET**

WHEREAS, after the budget process for the 2006-2007 fiscal year was completed, the library expansion was completed to a point that the new computers could be installed, earlier than anticipated;

WHEREAS, purchase of computers was part of the 2006-2007 Local Option Tax Levy, but the money was set aside in a contingency account during the 2006-2007 budget process, as the computers were not anticipated to be needed until 2007-2008;

WHEREAS, after the budget process for the 2006-2007 fiscal year was completed, the Police Department became fully staffed and was able to participate in enforcement activities for which grants were received;

WHEREAS, overtime costs covered by these grants could not have been anticipated during the budget process and will be higher than budgeted;

WHEREAS, after the budget process for the 2006-2007 fiscal year was completed, the swimming pool experienced higher than anticipated usage;

WHEREAS, this increased usage caused higher than anticipated natural gas costs to keep the pool heated to the proper temperatures and the water circulating as required;

WHEREAS, after the budget process for the 2006-2007 fiscal year was completed, a legal matter related to the Riverfront Park property arose;

WHEREAS, contractual legal services were needed to handle the unanticipated legal issue;

WHEREAS, purchase of these items/services will cause appropriation categories to be exceeded in the 2006-2007 budget;

WHEREAS, in order to lawfully comply with the requirements of Local Budget Law, a transfer of appropriation is necessary;

WHEREAS, Oregon Revised Statutes 294.450 allows for the transfer of appropriations decreasing an existing appropriation in a fund and increasing an existing appropriation in the same fund.

NOW, THEREFORE,

BE IT RESOLVED that the City Council wishes to comply with Local Budget Law and transfer existing appropriations within the same fund; and,

BE IT FURTHER RESOLVED that a transfer should be made in the General Fund reducing Contingency, Local Option Tax Reserve-Library (10.40.95201) in the amount of \$3,100 and increasing Equipment (10.46.71200) in the amount of \$3,100; and,

BE IT FURTHER RESOLVED that a transfer should be made in the Grant Fund reducing Contract Services (62.80.62120) in the amount of \$1,000 and increasing Overtime (62.80.51720) in the amount of \$1,000; and,

BE IT FURTHER RESOLVED that a transfer should be made in the Swimming Pool Fund reducing Contingency (65.86.95110) in the amount of \$8,200 and increasing Natural Gas (65.86.52520) in the amount of \$8,200; and,

BE IT FURTHER RESOLVED that a transfer should be made in the Parks SDC Fund reducing Contingency (75.80.95110) in the amount of \$10,240 and increasing Contract Legal (75.80.62150) in the amount of \$10,240.

This Resolution shall become effective upon its adoption by the Stayton City Council.

ADOPTED BY THE STAYTON CITY COUNCIL this 18th day of June, 2007.

CITY OF STAYTON

Signed: 06/22, 2007

By: Virginia L. Honeywell  
Virginia L. Honeywell, Mayor

Signed: 6/25, 2007

ATTEST: Chris Childs  
Chris Childs, City Administrator

APPROVED AS TO FORM:

David A. Rhoten  
David A. Rhoten, City Attorney