



**RESOLUTION NO. 1065**

**A RESOLUTION ADOPTING THE 2023-24 BUDGET, MAKING APPROPRIATIONS AND IMPOSING AND CATEGORIZING AD VALOREM TAXES FOR THE 2023-24 FISCAL YEAR**

**WHEREAS** the City Budget Officer prepared the proposed budget for the City of Stayton for the 2023-24 fiscal year commencing July 1, 2023;

**WHEREAS** the proposed budget was approved by the Budget Committee on May 24, 2023;

**WHEREAS** the Stayton City Council held a public hearing for the approved budget to receive comments from citizens; and

**WHEREAS** the Stayton City Council has considered the public testimony received.

**NOW, THEREFORE, BE IT RESOLVED THAT THAT THE STAYTON CITY COUNCIL HEREBY ADOPTS THE FOLLOWING RESOLUTIONS:**

1. Adopting the budget and making appropriations. Adopts the budget for fiscal year 2023-24, beginning July 1, 2023, in the total amount of \$36,130,898 and makes the following appropriations:

<b>Fund/Program or Org. Unit/Object Classification</b>	<b>Appropriation</b>
<b>General Fund</b>	
Police	\$ 2,770,762
Planning	258,113
Community Center	92,960
Municipal Court	133,747
Administration	1,549,753
Mayor/City Council	56,250
General Operations	557,900
Street Lights	90,000
Not Allocated to Program/Org Unit.:	
Transfers Out	995,100
Contingency	300,000
<b>Total</b>	<b>\$ 6,804,585</b>
<b>Library Fund</b>	
Library	\$ 558,009
Not Allocated to Program/Org Unit.:	
Transfers Out	50,600
Contingency	30,000
<b>Total</b>	<b>\$ 638,609</b>

<b>Fund/Program or Org. Unit/Object Classification</b>	<b>Appropriation</b>
<b>Pool Fund</b>	
Pool	\$ 381,007
Not Allocated to Program/Org Unit.:	
Transfers Out	60,200
Contingency	19,000
<b>Total</b>	<b>\$ 460,207</b>
<b>Public Works Administration Fund</b>	
Public Works Administration	\$ 794,228
Not Allocated to Program/Org Unit.:	
Contingency	40,000
<b>Total</b>	<b>\$ 834,228</b>
<b>Street Fund</b>	
Streets	\$ 1,774,858
Not Allocated to Program/Org Unit.:	
Transfers Out	332,800
Contingency	90,000
<b>Total</b>	<b>\$ 2,197,658</b>
<b>Parks Fund</b>	
Parks	\$ 360,984
Not Allocated to Program/Org Unit.:	
Transfers Out	73,900
Contingency	50,000
<b>Total</b>	<b>\$ 484,884</b>
<b>Water Fund</b>	
Water	\$ 2,494,011
Not Allocated to Program/Org Unit.:	
Debt Service	329,700
Transfers Out	454,200
Contingency	225,000
<b>Total</b>	<b>\$ 3,502,911</b>
<b>Wastewater Fund</b>	
Wastewater	\$ 4,369,140
Not Allocated to Program/Org Unit.:	
Debt Service	817,000
Transfers Out	565,400
Contingency	1,990,421
<b>Total</b>	<b>\$ 7,741,961</b>
<b>Stormwater Fund</b>	
Stormwater	\$ 746,581
Not Allocated to Program/Org Unit.:	
Debt Service	71,500
Transfers Out	159,400
Contingency	40,000
<b>Total</b>	<b>\$ 1,017,481</b>

<u>Fund/Program or Org. Unit/Object Classification</u>	<u>Appropriation</u>
<b>Water System Development Charge (SDC) Fund</b>	
Not Allocated to Program/Org Unit.:	
Transfers Out	239,688
<b>Total</b>	<b>\$ 239,688</b>
<b>Wastewater System Development Charge (SDC) Fund</b>	
Not Allocated to Program/Org Unit.:	
Transfers Out	252,000
<b>Total</b>	<b>\$ 252,000</b>
<b>Stormwater System Development Charge (SDC) Fund</b>	
Not Allocated to Program/Org Unit.:	
Transfers Out	350,000
<b>Total</b>	<b>\$ 350,000</b>
<b>Parks System Development Charge (SDC) Fund</b>	none
<b>Street System Development Charge (SDC) Fund</b>	
Not Allocated to Program/Org Unit.:	
Transfers Out	33,500
<b>Total</b>	<b>\$ 33,500</b>
<b>Facilities Fund</b>	
Facilities Development/Maint.	\$ 37,301
<b>Total</b>	<b>\$ 37,301</b>
<b>Total appropriations, All Funds</b>	<b>\$ 24,595,013</b>
Total unappropriated and reserve amounts, All Funds	11,535,885
<b>Total Budget</b>	<b>\$ 36,130,898</b>

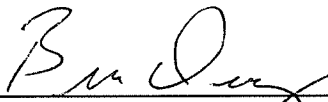
2. Imposing and Categorizing Ad Valorem Property Taxes. The following ad valorem property taxes are hereby imposed and categorized upon the assessed value of all taxable property within the City for tax year 2023-24:

General Government Limitation

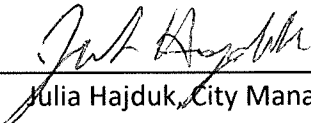
- a) At the rate of \$3.3280 per \$1,000 for permanent rate tax.
- b) At a rate of \$0.4000 per \$1,000 for library local option tax.
- c) At a rate of \$0.5000 per \$1,000 for recreation local option tax.

APPROVED BY THE STAYTON CITY COUNCIL THIS 19<sup>TH</sup> DAY OF JUNE 2023.

Date: 6-21-23

By:   
Brian Quigley, Mayor

Date: 6-21-23

Attest:   
Julia Hajduk, City Manager