



# MEMORANDUM

**TO:** Mayor Scott Vigil and the Stayton City Council  
**FROM:** Christine Shaffer, Finance Director  
**DATE:** May 20, 2013  
**SUBJECT:** Monthly Finance Department Report

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Attached are the month-end reports for the major operating funds of the City. I have identified the following funds as the major operating funds: General Fund, Public Works Administration Fund, Library Fund, Water Fund, Sewer Fund, Street Fund and Swimming Pool Fund. If you have any questions, please let me know.

Departmental activity:

Utility Billing:	April 2013	March 2013
Number of Bills sent out	2,675	2,596
Delinquent Notices sent out	427	518
Courtesy Delinquent Notices sent to Landlords	208	228
Notified of Impending Shut off & Penalty	126	135
Customers with Interrupted Services Non-Payment	21	14
Services still Disconnected	0	0

  

Accounts Payable:	April 2013	March 2013
Number of Checks Issued	149	154
Total Amount of Checks	\$554,855.37	\$303,534.32

  

Accounts Receivable:	April 2013	March 2013
Number of Invoices Sent Out	7	2
Total Amount of Invoices	\$5,241.51	\$1,645.00

CITY OF STAYTON  
 FUND SUMMARY  
 FOR THE 10 MONTHS ENDING APRIL 30, 2013

GENERAL FUND

	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>				
PROPERTY TAXES	1,624,413.21	1,708,922.00	84,508.79	95.1
CHARGES FOR SERVICES	3,986.73	7,200.00	3,213.27	55.4
GRANTS & CONTRIBUTIONS	787.00	1,500.00	713.00	52.5
FRANCHISE FEES	543,087.61	626,000.00	82,912.39	86.8
LICENSES, PERMITS & FEES	27,490.20	16,000.00	( 11,490.20)	171.8
FINES & FORFEITURES	39,668.30	20,500.00	( 19,168.30)	193.5
INTERGOVERNMENTAL	146,803.12	163,200.00	16,396.88	90.0
INTEREST	( 4,043.86)	1,000.00	5,043.86	(404.4)
MISCELLANEOUS/TRANSFERS	295,248.08	385,425.00	90,176.92	76.6
	2,677,440.39	2,929,747.00	252,306.61	91.4
<u>EXPENDITURES</u>				
NON-DEPARTMENTAL	256,529.06	411,000.00	154,470.94	62.4
ADMINISTRATION	360,855.10	461,973.00	101,117.90	78.1
POLICE	1,455,244.28	1,866,232.00	410,987.72	78.0
PLANNING	73,368.08	138,224.00	64,855.92	53.1
COMMUNITY CENTER	38,936.51	56,798.00	17,861.49	68.6
PARKS	104,227.07	141,576.00	37,348.93	73.6
STREET LIGHTING	77,827.60	103,915.00	26,087.40	74.9
	2,366,987.70	3,179,718.00	812,730.30	74.4

CITY OF STAYTON  
 FUND SUMMARY  
 FOR THE 10 MONTHS ENDING APRIL 30, 2013

PUBLIC WORKS ADMINISTRATION

	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>				
INTEREST	157.80	100.00	( 57.80)	157.8
MISCELLANEOUS/TRANSFERS	309,787.65	415,000.00	105,212.35	74.7
	<u>309,945.45</u>	<u>415,100.00</u>	<u>105,154.55</u>	<u>74.7</u>
<u>EXPENDITURES</u>				
DEPARTMENT 80	322,903.37	438,423.00	115,519.63	73.7
	<u>322,903.37</u>	<u>438,423.00</u>	<u>115,519.63</u>	<u>73.7</u>

CITY OF STAYTON  
 FUND SUMMARY  
 FOR THE 10 MONTHS ENDING APRIL 30, 2013

LIBRARY FUND

	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>				
PROPERTY TAXES	131,477.25	134,700.00	3,222.75	97.6
CHARGES FOR SERVICES	57,083.25	80,450.00	23,366.75	71.0
GRANTS & CONTRIBUTIONS	25,150.00	30,000.00	4,850.00	83.8
LICENSES, PERMITS & FEES	11,433.45	12,300.00	866.55	93.0
FINES & FORFEITURES	12,579.66	15,000.00	2,420.34	83.9
INTERGOVERNMENTAL	1,118.00	1,100.00	( 18.00)	101.6
INTEREST	348.73	200.00	( 148.73)	174.4
MISCELLANEOUS/TRANSFERS	97,404.25	131,100.00	33,695.75	74.3
	<u>336,594.59</u>	<u>404,850.00</u>	<u>68,255.41</u>	<u>83.1</u>
 <u>EXPENDITURES</u>				
DEPARTMENT 80	<u>349,424.73</u>	<u>444,912.00</u>	<u>95,487.27</u>	<u>78.5</u>
	<u>349,424.73</u>	<u>444,912.00</u>	<u>95,487.27</u>	<u>78.5</u>

CITY OF STAYTON  
 FUND SUMMARY  
 FOR THE 10 MONTHS ENDING APRIL 30, 2013

WATER ENTERPRISE FUND

	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>				
CHARGES FOR SERVICES	1,493,964.40	1,745,000.00	251,035.60	85.6
LICENSES, PERMITS & FEES	27,762.50	29,000.00	1,237.50	95.7
INTEREST	4,069.53	3,500.00	( 569.53)	116.3
MISCELLANEOUS/TRANSFERS	424.66	11,000.00	10,575.34	3.9
	<u>1,526,221.09</u>	<u>1,788,500.00</u>	<u>262,278.91</u>	<u>85.3</u>
<u>EXPENDITURES</u>				
DEPARTMENT 86	<u>1,974,575.68</u>	<u>2,324,761.00</u>	<u>350,185.32</u>	<u>84.9</u>
	<u>1,974,575.68</u>	<u>2,324,761.00</u>	<u>350,185.32</u>	<u>84.9</u>

CITY OF STAYTON  
 FUND SUMMARY  
 FOR THE 10 MONTHS ENDING APRIL 30, 2013

SEWER ENTERPRISE FUND

	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>				
CHARGES FOR SERVICES	2,270,966.40	2,626,680.00	355,713.60	86.5
INTEREST	10,984.46	9,000.00	( 1,984.46)	122.1
MISCELLANEOUS/TRANSFERS	47,642.04	2,500.00	( 45,142.04)	1905.7
	2,329,592.90	2,638,180.00	308,587.10	88.3
 <u>EXPENDITURES</u>				
DEPARTMENT 86	2,078,364.17	3,405,469.00	1,327,104.83	61.0
	2,078,364.17	3,405,469.00	1,327,104.83	61.0

CITY OF STAYTON  
 FUND SUMMARY  
 FOR THE 10 MONTHS ENDING APRIL 30, 2013

STREET FUND

	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>				
CHARGES FOR SERVICES	71,567.69	84,000.00	12,432.31	85.2
LICENSES, PERMITS & FEES	3.61	.00	( 3.61)	.0
INTERGOVERNMENTAL	697,535.34	861,119.00	163,583.66	81.0
INTEREST	439.53	250.00	( 189.53)	175.8
MISCELLANEOUS/TRANSFERS	13.65	250.00	236.35	5.5
	<u>769,559.82</u>	<u>945,619.00</u>	<u>176,059.18</u>	<u>81.4</u>
<u>EXPENDITURES</u>				
DEPARTMENT 80	<u>599,680.66</u>	<u>977,462.00</u>	<u>377,781.34</u>	<u>61.4</u>
	<u>599,680.66</u>	<u>977,462.00</u>	<u>377,781.34</u>	<u>61.4</u>

CITY OF STAYTON  
 FUND SUMMARY  
 FOR THE 10 MONTHS ENDING APRIL 30, 2013

SWIMMING POOL FUND

	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>				
PROPERTY TAXES	150,866.59	153,400.00	2,533.41	98.4
CHARGES FOR SERVICES	87,010.51	105,000.00	17,989.49	82.9
GRANTS & CONTRIBUTIONS	16.00	20,000.00	19,984.00	.1
INTEREST	289.02	300.00	10.98	96.3
MISCELLANEOUS/TRANSFERS	56,905.56	79,000.00	22,094.44	72.0
	<u>295,087.68</u>	<u>357,700.00</u>	<u>62,612.32</u>	<u>82.5</u>
<u>EXPENDITURES</u>				
DEPARTMENT 86	<u>270,516.16</u>	<u>408,958.00</u>	<u>138,441.84</u>	<u>66.2</u>
	<u>270,516.16</u>	<u>408,958.00</u>	<u>138,441.84</u>	<u>66.2</u>



# MEMORANDUM

**TO:** Mayor Vigil and the Stayton City Council  
**FROM:** Rich Sebens, Chief of Police  
**SUBJECT:** Monthly Crime Rate Comparison Statistical Sheets  
**DATE:** May 20, 2013

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Below you will see the stats for the Police Department for the month of April.

	<b>April 2013</b>	<b>Year to Date 2013</b>	<b>April 2012</b>	<b>Year to Date 2012</b>
<b>Police Activity</b>	<b>770</b>	<b>3195</b>	<b>787</b>	<b>3146</b>
<b>Investigated Incidents</b>	<b>339</b>	<b>1354</b>	<b>336</b>	<b>1284</b>
<b>Citations/Warning</b>	<b>146</b>	<b>966</b>	<b>267</b>	<b>1107</b>
<b>Traffic Accidents</b>	<b>10</b>	<b>31</b>	<b>9</b>	<b>42</b>
<b>Arrests</b>	<b>42</b>	<b>215</b>	<b>31</b>	<b>177</b>
<b>Reserve Volunteer Hours</b>	<b>396</b>	<b>1496</b>	<b>312</b>	<b>1158</b>
<b>Citizen Volunteer Hours</b>	<b>65.5</b>	<b>273.75</b>	<b>N/A</b>	<b>N/A</b>
<b>Peer Court Referrals:</b>	<b>5</b>	<b>8</b>	<b>4</b>	<b>17</b>

**STAYTON POLICE DEPARTMENT  
CONSOLIDATED MONTHLY CATEGORIZED REPORT-NIBRS  
4/1/2013 - 4/30/2013**

	CRIMES				Percent Change	CRIMES CLEARED BY ARREST & EXCEPTION				PERCENT CLEARED				PERSONS ARRESTED			
	4/1/13 to 4/30/13		1/1/12 to 4/30/12			4/1/13 to 4/30/13		1/1/12 to 4/30/12		4/1/13 to 4/30/13		1/1/12 to 4/30/12		1/1/13 to 4/30/13		1/1/12 to 4/30/12	
	4/1/13 to 4/30/13	1/1/12 to 4/30/12	4/1/13 to 4/30/13	1/1/12 to 4/30/12		4/1/13 to 4/30/13	1/1/12 to 4/30/12	4/1/13 to 4/30/13	1/1/12 to 4/30/12	4/1/13 to 4/30/13	1/1/12 to 4/30/12	Juv	Adult	Total	1/1/13 to 4/30/13	1/1/12 to 4/30/12	
<b>NON-CRIMINAL</b>																	
ACCIDENT-INJURY	2	4	4	0.0%	1	6	4	100.0%	100.0%	100.0%	1	0	1	8	4		
ACCIDENT-PROPERTY	7	12	29	-58.6%	1	2	1	100.0%	100.0%	100.0%	0	0	0	1	0		
ALL OTHER NON-CRIMINAL	240	915	883	3.6%	0	1	1	0.0%	100.0%	100.0%	0	0	0	1	3		
NON CRIMINAL DOMESTIC DISTURBANCE	7	34	37	-8.1%	3	20	23	100.0%	83.3%	92.0%	1	1	2	18	19		
	256	965	953	1.3%	0	0	0	0.0%	0.0%	0.0%	0	0	0	0	0		
	2	5	8	-37.5%	1	3	1	100.0%	75.0%	100.0%	0	0	0	2	1		
	8	42	41	2.4%	0	0	7	0.0%	0.0%	87.5%	0	0	0	3	8		
<b>PERSON</b>																	
AGGRAVATED ASSAULT	1	6	5	20.0%	6	32	37	75.0%	76.2%	90.2%	2	1	3	33	35		
KIDNAPPING	1	2	1	100.0%	1	2	1	100.0%	100.0%	100.0%	0	0	0	1	0		
OFFENSE AGAINST FAMILY	0	1	1	0.0%	0	1	1	0.0%	100.0%	100.0%	0	0	0	1	3		
OTHER ASSAULTS	3	24	25	-4.0%	3	20	23	100.0%	83.3%	92.0%	1	1	2	18	19		
RAPE	0	0	0	0.0%	0	0	0	0.0%	0.0%	0.0%	0	0	0	0	0		
RESTRAINING ORDER VIOLATION	1	4	1	300.0%	1	3	1	100.0%	75.0%	100.0%	0	0	0	2	1		
SEX OFFENSES	2	5	8	-37.5%	0	0	7	0.0%	0.0%	87.5%	0	0	0	3	8		
	0	1	0	0.0%	0	1	0	0.0%	100.0%	0.0%	0	0	0	1	0		
	0	2	8	-75.0%	0	1	1	0.0%	50.0%	12.5%	0	0	0	1	1		
	1	4	4	0.0%	0	1	1	0.0%	25.0%	25.0%	0	0	0	1	0		
	1	8	22	-63.6%	0	2	2	0.0%	25.0%	9.1%	0	0	0	2	2		
	0	6	4	50.0%	0	1	2	0.0%	16.7%	50.0%	0	0	0	1	6		
	5	19	17	11.8%	0	6	9	0.0%	31.6%	52.9%	0	0	0	5	12		
	24	127	83	53.0%	8	35	23	33.3%	27.6%	27.7%	6	4	10	36	21		
	1	5	11	-54.5%	0	1	1	0.0%	20.0%	9.1%	0	0	0	1	2		
	0	1	1	0.0%	0	1	0	0.0%	100.0%	0.0%	0	0	0	2	0		
	0	2	1	100.0%	0	2	1	0.0%	100.0%	100.0%	2	0	2	4	1		
	14	43	45	-4.4%	2	9	11	14.3%	20.9%	24.4%	1	1	2	8	9		
	46	218	196	11.2%	10	60	51	21.7%	27.5%	26.0%	9	5	14	62	54		
<b>PROPERTY</b>																	
ARSON	0	1	0	0.0%	0	1	0	0.0%	100.0%	0.0%	0	0	0	1	0		
BURGLARY - BUSINESS	0	2	8	-75.0%	0	1	1	0.0%	50.0%	12.5%	0	0	0	1	1		
BURGLARY - OTHER STRUCTURE	1	4	4	0.0%	0	1	1	0.0%	25.0%	25.0%	0	0	0	1	0		
BURGLARY - RESIDENCE	1	8	22	-63.6%	0	2	2	0.0%	25.0%	9.1%	0	0	0	2	2		
COUNTERFEITING/FORGERY	0	6	4	50.0%	0	1	2	0.0%	16.7%	50.0%	0	0	0	1	6		
FRAUD	5	19	17	11.8%	0	6	9	0.0%	31.6%	52.9%	0	0	0	5	12		
LARCENY	24	127	83	53.0%	8	35	23	33.3%	27.6%	27.7%	6	4	10	36	21		
MOTOR VEHICLE THEFT	1	5	11	-54.5%	0	1	1	0.0%	20.0%	9.1%	0	0	0	1	2		
ROBBERY	0	1	1	0.0%	0	1	0	0.0%	100.0%	0.0%	0	0	0	2	0		
STOLEN PROPERTY	0	2	1	100.0%	0	2	1	0.0%	100.0%	100.0%	2	0	2	4	1		
VANDALISM	14	43	45	-4.4%	2	9	11	14.3%	20.9%	24.4%	1	1	2	8	9		
	22	80	72	11.1%	14	51	48	63.6%	63.8%	66.7%	1	5	6	22	19		
	0	0	0	0.0%	0	0	0	0.0%	0.0%	0.0%	0	0	0	0	0		
	1	9	6	50.0%	1	9	6	100.0%	100.0%	100.0%	2	0	2	12	9		
	0	0	0	0.0%	0	0	0	0.0%	0.0%	0.0%	0	0	0	0	0		
	1	3	3	0.0%	1	3	3	100.0%	100.0%	100.0%	0	1	1	3	3		
	3	10	26	-61.5%	3	11	26	100.0%	110.0%	100.0%	1	2	3	12	26		
<b>SOCIETY</b>																	
ALL OTHER	22	80	72	11.1%	14	51	48	63.6%	63.8%	66.7%	1	5	6	22	19		
ANIMAL	0	0	0	0.0%	0	0	0	0.0%	0.0%	0.0%	0	0	0	0	0		
CURFEW	1	9	6	50.0%	1	9	6	100.0%	100.0%	100.0%	2	0	2	12	9		
CUSTODY-MATERIAL WITNESS	0	0	0	0.0%	0	0	0	0.0%	0.0%	0.0%	0	0	0	0	0		
CUSTODY-MENTAL	1	3	3	0.0%	1	3	3	100.0%	100.0%	100.0%	0	1	1	3	3		
DISORDERLY CONDUCT	3	10	26	-61.5%	3	11	26	100.0%	110.0%	100.0%	1	2	3	12	26		

	CRIMES				Percent Change	CRIMES CLEARED BY ARREST & EXCEPTION				PERCENT CLEARED				PERSONS ARRESTED			
	4/1/13 to 4/30/13		1/1/12 to 4/30/12			4/1/13 to 4/30/13		1/1/12 to 4/30/12		4/1/13 to 4/30/13		1/1/12 to 4/30/12		1/1/13 to 4/30/13		1/1/12 to 4/30/12	
	Juv	Adult	Total			Juv	Adult	Total		Juv	Adult	Total		Juv	Adult	Total	
DR WHILE SUSP	3	10	3	3	233.3%	3	10	3	3	100.0%	100.0%	100.0%	0	3	3	10	3
DRIVING UNDER INFLUENCE	5	17	27	27	-37.0%	5	17	27	27	100.0%	100.0%	100.0%	0	5	5	17	27
ELUDING	0	3	2	2	50.0%	0	4	2	2	0.0%	133.3%	100.0%	0	0	0	4	1
ESCAPE	1	1	0	0	0.0%	1	1	0	0	100.0%	100.0%	0.0%	0	1	1	1	0
FAIL TO DISPLAY DL	0	1	0	0	0.0%	0	1	0	0	0.0%	100.0%	0.0%	0	0	0	1	0
FUGITIVE	10	45	20	20	125.0%	10	48	21	21	100.0%	106.7%	105.0%	0	1	1	15	16
HIT & RUN	1	15	9	9	66.7%	1	3	1	1	100.0%	20.0%	11.1%	0	0	0	2	1
LIQUOR LAWS	0	2	8	8	-75.0%	0	2	8	8	0.0%	100.0%	100.0%	0	0	0	3	9
MIP TOBACCO	0	13	7	7	85.7%	0	13	7	7	0.0%	100.0%	100.0%	0	0	0	12	8
NARCOTICS/DRUGS	4	24	20	20	20.0%	5	22	20	20	125.0%	91.7%	100.0%	0	4	4	22	17
PROP RECOVERED - FOR OTHER AGENCY	0	2	7	7	-71.4%	0	1	1	1	0.0%	50.0%	14.3%	0	0	0	0	0
RECKLESS DRIVING	0	0	2	2	-100.0%	0	0	2	2	0.0%	0.0%	100.0%	0	0	0	0	2
RUNAWAY	4	18	7	7	157.1%	4	16	7	7	100.0%	88.9%	100.0%	3	0	3	14	6
SEX OFFENSES	0	0	0	0	0.0%	0	0	0	0	0.0%	0.0%	0.0%	0	0	0	0	0
TRESPASS	3	21	13	13	61.5%	1	15	10	10	33.3%	71.4%	76.9%	0	0	0	10	4
VEH RECOVERED - FOR OTHER AGENCY	0	2	1	1	100.0%	0	1	1	1	0.0%	50.0%	100.0%	0	0	0	0	0
WARRANT	1	7	17	17	-58.8%	1	7	17	17	100.0%	100.0%	100.0%	0	13	13	52	23
WEAPONS	0	5	3	3	66.7%	0	4	3	3	0.0%	80.0%	100.0%	0	0	0	3	3
<b>GRAND TOTALS</b>	<b>59</b>	<b>288</b>	<b>253</b>	<b>253</b>	<b>13.8%</b>	<b>50</b>	<b>239</b>	<b>213</b>	<b>213</b>	<b>84.7%</b>	<b>83.0%</b>	<b>84.2%</b>	<b>7</b>	<b>35</b>	<b>42</b>	<b>215</b>	<b>177</b>
	<b>369</b>	<b>1,513</b>	<b>1,443</b>	<b>1,443</b>	<b>4.9%</b>												



# CITY OF STAYTON

## MONTHLY OPERATING REPORT

**TO:** Mayor A. Scott Vigil and the Stayton City Council

**FROM:** Jennifer Russell, Administrative Assistant

**THRU:** Dave Kinney, Public Works Director

**DATE:** May 20, 2013

**SUBJECT:** April Monthly Operating Report

**KEY ACTIVITIES**      **STATUS**

- **WWTP Facility**      Effluent flows: 40.93 million gallons were treated during April. The highest flow was 1.56 million gallons on April 8th, and the lowest flow was 1.04 million gallons on April 30th. The average flow was 1.36 million gallons. Total rainfall for April was 2.76 inches. 24.09 tons of dewatered biosolids were produced.
- **WTP**      Highest production day was 2,512,000 on the April 4<sup>th</sup>.
- **Water System**      City crews installed 1 new meter, installed 2 radios and replaced 5 meters. Repaired a water service at 1010 Westwood on E Jefferson between 10<sup>th</sup> and 15<sup>th</sup>. All water services were switched to the new water main. The old water line for Jefferson was properly abandoned. At 128 E Virginia a water service was transferred to the 20" water main.
- **Streets**      The new sweeper arrived in April. Swept 50 curb miles and removed approximately 8 cubic yards of material.
- **Parks**      Volunteer High School Life Skills: 26 hours; Volunteers: 16 hours
- **Building Permits**

<u>Permit Type</u>	<u>Issued</u>	<u>SDC's Paid</u>
New Single Family Dwelling	1	\$11,065.00
Residential Building Addition/Alteration/Other	2	0
Commercial Building Addition/Alteration/Other	1	0
Electrical	0	0
Mechanical	0	0
Plumbing	0	0
<b>TOTAL</b>	<b>4</b>	<b>\$11,065.00</b>

*One (1) Residential SDC = \$11,065*



# CITY OF STAYTON

## MONTHLY OPERATING REPORT

**TO:** Mayor Scott Vigil and the Stayton City Council  
**FROM:** Alissa Angelo, Deputy City Recorder  
**THRU:** Don Eubank, City Administrator  
**DATE:** May 20, 2013  
**SUBJECT:** April Pool Monthly Operating Report

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### SALES

	April 2013 SALES	2012-2013 YTD	April 2012 SALES	2011-2012 YTD
Swim Lessons	\$ 2,670.00	\$ 14,812.25	\$ 3,670.00	\$ 12,681.55
Daily Receipts	\$ 2,684.47	\$ 21,172.57	\$ 2,829.57	\$ 28,830.65
Pool Rentals	\$ 820.00	\$ 11,972.50	\$ 352.50	\$ 10,861.10
Pool Vending	\$ 28.00	\$ 1,263.41	\$ 439.73	\$ 2,131.33
Memberships	\$ 4,463.00	\$ 39,053.19	\$ 3,926.37	\$ 28,654.76
Lifeguard Training	\$ 0.00	\$ 555.00	\$ 0.00	\$ 0.00
Other	\$ 0.00	\$ 5.00	\$ 0.00	\$ 456.50
<b>TOTAL</b>	<b>\$10,665.47</b>	<b>\$88,883.92</b>	<b>\$11,218.17</b>	<b>\$83,615.89</b>

Target revenue above general fund and levy subsidies is **\$108,500**. YTD sales represent approximately **82%** of that target.



## MEMORANDUM

**TO:** Mayor Scott Vigil and Stayton City Councilors

**FROM:** Louise Meyers

**DATE:** May 20, 2013

**SUBJECT:** Library Director's Report, April Activities

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### Updates:

The Santiam Canyon Father Daughter Ball was a big success, and 300 fathers and daughters attended. Photos are available on the Facebook page "Santiam Canyon Father Daughter Ball", as well as on the Salem Public Library Foundation Facebook page and website. This was a fundraiser for the Foundation as well as a wonderful community event.

We are partnering with Friends of the Family to plan an event called Grow into Reading, a family literacy fair that will also be the kick-off of the annual Summer Reading Program. The event is on June 1<sup>st</sup> and will take place in our parking lot. We are inviting many community groups that work with children, Family Building blocks, AC Gilbert Discovery village, Kroc center, local Moms clubs, preschools, as well as a "Petting Zoo" of Public Works, the Fire and Police department equipment, a bounce house much more.

Computer classes continue, May's class will be on using Library2Go, and e-book devices.

## 2012 - 2013 Monthly Library Statistics

	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	2011-12	2012-13 YTD	% Change
<b>CHECKOUTS</b>	13,918	11,223	10,448	12,667	11,707	9,573	13,050	10,935	11,798	11,041			124,752	116,360	-7%
<b>INCOME Received</b>															
Non-resident cards	\$1,046.00	\$692.00	\$307.00	\$705.00	\$1,647.00	\$325.00	\$655.00	\$689.00	\$652.00	\$1,235.70			\$9,478.00	\$7,953.70	-16%
Fines: overdue books	\$866.00	\$1,011.00	\$1,903.00	\$1,129.00	\$1,535.00	\$696.20	\$921.70	\$714.57	\$802.00	\$1,378.43			\$11,544.00	\$10,956.90	-5%
Room fees	\$109.00	0	\$526.25	\$49.50	\$538.25	\$648.00	\$566.00	\$245.00	\$413.00	\$97.00			\$985.00	\$3,192.00	224%
Fees-cards and lost books	\$776.00	\$140.00	\$299.00	\$127.00	\$171.00	\$283.00	\$84.20	\$52.00	\$91.00	\$40.00			\$2,743.00	\$2,063.20	-25%
												<b>Total</b>	\$24,750.00	\$24,165.00	-2%
<b>REFERENCE QUESTIONS</b>															
Reference questions	559	528	461	543	561	376	506	415	491	518			4,718	4,958	5%
Telephone	302	346	290	327	292	246	328	286	232	301			3,127	2,950	-6%
												<b>Total</b>	7,845	7,908	1%
<b>INTERNET USE</b>															
	1,916	1,837	1,482	1,580	1,507	1,526	1,640	1,721	1,595	1,611			18,050	16,415	-9%
<b>PROGRAM ATTENDANCE</b>															
Children/teens	827	224	199	341	252	183	356	398	308	383			3,982	3,471	-13%
Adults	350	79	100	185	134	101	193	216	131	187			3,354	1,676	-50%
Outreach	75	57	212	828	675	499	739	850	537	720			4,418	5,192	18%
												<b>Total</b>	11,754	10,339	-12%
<b>MEETING ROOM ATTENDANCE</b>															
	1,217	341	617	1,126	532	284	865	908	873	1,103			9,218	7,866	-15%
<b>PATRON VISITS</b>															
	9,383	8,069	6,721	8,194	7,441	6,355	8,194	7,043	7,637	7,700			78,807	76,737	-3%