

RESOLUTION NO. 201

1. WHEREAS, a public hearing having been held before the City Council on the 25th of July, 1974 on the 1974 - 1975 budget,
2. BE IT RESOLVED that the common council of the City of Stayton hereby adopts the budget approved by the budget committee of the City of Stayton on July 5th, 1974 now on file in the office of the City Recorder, and
3. BE IT RESOLVED that the common council of the City of Stayton hereby levies the taxes provided for the budget adopted in Paragraph 2 of this resolution in the aggregate amount on \$106,891.50 and that these taxes are hereby levied upon all taxable property within the City of Stayton as of 1 a.m. January 1st, 1974, and
4. BE IT RESOLVED that the amounts for the fiscal year beginning July 1st, 1974, and for the purposes shown below are hereby appropriated as follows:

Administrative Office, for:

Personal Services	\$32,492
Materials and Services	11,700
Other Requirements	2,600

Police Department

Personnel Services	74,268
Operating Contingencies	<u>1,100</u>

Total General Fund Appropriations	<u>\$122,160</u>
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Water Fund

Personnel Services	22,459
Materials and Services	57,591
Capital Outlay	1,250
Other Requirements	<u>31,000</u>
	<u>112,300</u>


Street Fund

Personnel Services	28,178
Materials and Services	47,592
Capital Outlay	4,000
Other Requirements	700
	<u>80,468</u>

Sewer Construction:	
Capital Outlay	<u>9,525</u>
Sewer Bond I:	
Other Requirements	<u>46,492</u>
Sewer Operations:	
Personnel Services	37,680
Materials and Services	43,328
Capital Outlay	5,000
Other Requirements	<u>57,792</u>
	<u>143,800</u>
Sewer Bond II:	
Materials and Services	6,000
Capitol Outlay	<u>270,000</u>
	<u>276,000</u>
Utility System Dev:	
Other Requirements	<u>20,150</u>
Special Assessment:	
Capital Outlay	<u>58,000</u>
Revenue Sharing:	
Personnel Services	8,100
Materials and Services	40,500
Capital Outlay	8,101
Other Requirements	<u>19,200</u>
	<u>75,901</u>
Water Bond:	
Other Requirements	<u>88,352</u>
Storm Sewer Bond	
Other Requirements	<u>.14,925</u>
Street Improvement:	
Capital Outlay	<u>25,300</u>
Fire Department Levy:	
Personnel Services	15,216
Materials and Services	10,765
Capital Outlay	<u>34,119</u>
	<u>60,100</u>

ADOPTED by the Council this 5<sup>TH</sup> day of August, 1974

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 1974

  
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MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER