

RESOLUTION NO. 376

A RESOLUTION ADOPTING THE APPROVED BUDGET, AS AMENDED, AND MAKING APPROPRIATIONS FOR THE 1987-88 FISCAL YEAR.

BE IT RESOLVED that the Common Council of the City of Stayton hereby adopts the Budget approved by the Budget Committee, as amended, for 1987-88 now on file at City Hall.

BE IT FURTHER RESOLVED that the amounts budgeted for the fiscal year beginning July 1, 1987, for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration .....	123,181	
Planning Department .....	41,398	
Non-Departmental .....	163,508	
Police Department .....	542,495	
Street Lighting .....	49,850	
Library .....	58,522	
Parks .....	74,942	
Community Center .....	39,715	
Swimming Pool .....	44,040	
General Operating Contingency .....	106,184	
Fund Total		\$1,243,835

WATER FUND

Personal Services .....	87,942	
Materials & Services .....	114,570	
Capital Outlay .....	384,988	
General Operating Contingency .....	10,000	
Fund Total		\$ 597,500

SEWER FUND

Personal Services .....	106,377	
Materials & Services .....	76,650	
Capital Outlay .....	136,396	
Transfers to other Funds .....	73,877	
General Operating Contingency .....	10,000	
Fund Total		\$ 403,300

STREET FUND

Personal Services .....	66,250	
Materials & Services .....	43,279	
Capital Outlay .....	162,251	
Fund Total		\$ 271,780

UTILITY SYSTEM DEVELOPMENT FUND

Capital Outlay .....	134,545	
Fund Total		\$ 134,545

P.S.A.P. (9-1-1) FUND

Personal Services .....	186,258	
Materials & Services .....	51,292	
General Operating Contingency .....	12,450	
Fund Total		\$ 250,000

SWIMMING POOL OPERATING FUND

Transfer to General Fund .....	18,775	
Fund Total		\$ 18,775

SPECIAL RESERVE FUND  
RESOLUTION #299

Capital Outlay .....	261,542	
Special Payments .....	188,993	
Fund Total		\$ 450,535

SPECIAL RESERVE FUND  
RESOLUTION #322

Materials & Services .....	5,250	
Capital Outlay .....	36,670	
Fund Total		\$ 41,920

BONDED DEBT FUND

Bond Principle & Interest .....	105,787	
Fund Total		\$ 105,787

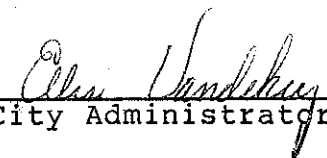
Total Appropriations                      \$3,517,977

PASSED BY THE COMMON COUNCIL THIS 17th DAY OF August, 1987.

Signed by the Mayor this 19th day of August, 1987

  
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Mayor

ATTEST:

  
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City Administrator