

RESOLUTION NO. 348

A RESOLUTION ADOPTING THE BUDGET, LEVYING AD VALOREM TAXES AND MAKING APPROPRIATIONS FOR THE 1985-86 FISCAL YEAR.

BE IT RESOLVED that the Common Council of the City of Stayton hereby adopts the Budget approved by the budget committee for 1985-86 now on file at City Hall.

BE IT RESOLVED that the Common Council hereby levies the taxes provided for in the Budget adopted in paragraph 1 of this Resolution in the aggregate amount of \$593,716.00 and that these taxes are hereby levied upon all taxable property within the City of Stayton as of January 1, 1985. The following allocations constitute the above aggregate levy:

General Fund	\$ 482,531
Street Improvement Fund	60,000
Swimming Pool Operating Fund	20,500
Bonded Debt Fund	<u>30,685</u>
	\$ 593,716

BE IT FURTHER RESOLVED that the amounts for the Fiscal Year beginning July 1, 1985, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	\$ 122,886
Planning Department	12,831
Non-Departmental	65,800
Police Department	404,195
ERS Center	130,033
Library	43,267
Parks	34,055
Community Center	35,186
Summer Rec. & Community Service	6,888
Judicial & Legal	38,434
General Operating Contingency	<u>182,456</u>

Total General Fund Appropriation

\$1,076,031

WATER FUND

Personal Services	\$ 61,860	
Materials & Services	109,200	
Capital Outlay	78,212	
Transfers to Other Funds	45,000	
Bond Principle & Interest	92,790	
General Operating Contingency	<u>39,938</u>	
Total Water Fund Appropriation		\$ 427,000

SEWER FUND

Personal Services	\$ 78,690	
Materials & Services	61,700	
Capital Outlay	30,335	
Transfers to Other Funds	35,000	
Bond Principle & Interest	72,098	
General Operating Contingency	<u>10,000</u>	
Total Sewer Fund Appropriation		\$ 287,823

ENGINEERING FUND

Personal Services	\$ 65,000	
Materials & Services	3,900	
Capital Outlay	1,000	
General Operating Contingency	<u>8,300</u>	
Total Engineering Fund Appropriation		\$ 78,200

STREET FUND

Personal Services	\$ 38,950	
Materials & Services	123,106	
Capital Outlay	8,793	
Transfers to Engineering Fund	10,000	
General Operating Contingency	<u>5,000</u>	
Total Street Fund Appropriation		\$185,849

STREET IMPROVEMENT FUND

Materials & Services	\$152,800	
Total Street Improvement Fund Appropriation		\$152,800

UTILITY SYSTEM DEVELOPMENT FUND

Capital Outlay	\$115,500	
Total Utility System Development Fund Appropriation		\$115,500

9-1-1 SYSTEM FUND

Materials & Services	\$ 52,500	
Capital Outlay	<u>45,336</u>	
Total 9-1-1 System Fund Appropriation		\$ 97,836

SWIMMING POOL OPERATING FUND

Personal Services	\$ 25,012	
Materials & Services	15,700	
Capital Outlay	1,000	
Transfer to General Fund	4,000	
General Operating Contingency	<u>5,000</u>	
Total Swimming Pool Operating Fund Appropriation		\$ 50,712

REVENUE SHARING FUND

Capital Outlay	\$ 25,000	
Transfer to Special Reserve Fund	<u>102,460</u>	
Total Revenue Sharing Appropriation		\$127,460

SPECIAL RESERVE FUND  
RESOLUTION #299

Reserve for Future Expenditures	\$381,217	
Total Special Reserve Fund Appropriation		\$381,217

SPECIAL RESERVE FUND  
RESOLUTION #322

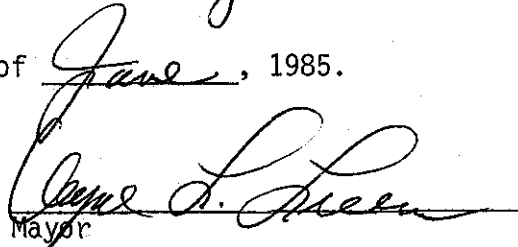
Reserve for Future Expenditures	\$156,250	
Total Special Reserve Fund Appropriation		\$156,250

BONDED DEBT FUND

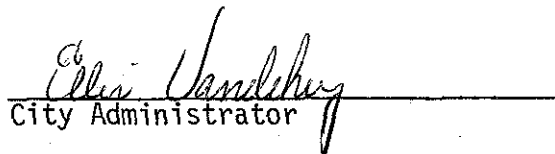
Bond Principle & Interest	\$ 39,003	
Total Bonded Debt Appropriation		\$ 39,003

PASSED BY THE COMMON COUNCIL THIS 17<sup>th</sup> DAY OF June, 1985.

Signed by the Mayor this 19 day of June, 1985.

  
Mayor

ATTEST:

  
City Administrator