

RESOLUTION NO. 628

A RESOLUTION ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR THE 1998-1999 FISCAL YEAR.

BE IT RESOLVED by the Stayton City Council hereby adopts the budget for fiscal year 1998-1999 now on file at Stayton City Hall.

BE IT FURTHER RESOLVED that the amounts budgeted for the fiscal year beginning 1 July 1998, for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Administration	229,116
Planning Department	122,728
Non-Departmental	58,353
Police Department	1,064,227
Street Lighting	53,000
Library	144,072
Parks Department	67,369
Community Center	37,835
Swimming Pool	207,803
Operating Contingency	40,042

Fund Total: 2,222,778

WATER FUND

Personal Services	241,791
Materials and Services	199,811
Capital Outlay	60,300
Debt Service	215,648
Transfers	61,200
Operating Contingency	63,362

Fund Total: 1,115,500

SEWER FUND

Personal Services	232,613
Materials and Services	351,986
Capital Outlay	198,700
Debt Service	453,315
Transfers	75,800
Operating Contingency	471,573

Fund Total: 3,991,700

STREET FUND

Personal Services	88,920
Materials and Services	157,075
Capital Outlay	175,407
Transfers	8,000
Operating Contingency	20,384

Fund Total: 503,820

LAND ACQUISITION FUND

Capital Outlay	100,000
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Fund Total: 216,855

SUBLIMITY/RD RESERVE

Capital Outlay	-0-
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Fund Total: 29,850

SUBLIMITY/FUTURE FUND

Capital Outlay	-0-
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Fund Total: 112,000

9-1-1 TELEPHONE TAX

Other Expenditures	18,500
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Fund Total: 18,500

SYSTEMS DEVELOPMENT FUND/WATER

Capital Outlay 159,000

Fund Total 750,000

SYSTEMS DEVELOPMENT FUND/SEWER

Capital Outlay -0-

Fund Total 1,022,500

SYSTEMS DEVELOPMENT FUND/PARKS

Capital Outlay 30,000

Fund Total 150,750

CAPITAL CONSTRUCTION/WATER

Capital Outlay 10,000

Fund Total 10,000

Total Appropriations 5,417,930

Total Unappropriated Fund Balance 4,726,323

TOTAL BUDGET

APPROVED BY THE STAYTON CITY COUNCIL this 30th day of June 1998.

Date: 7-8-98

By: *Daphne E. Girod*
DAPHNE E. GIROD, Mayor

Date: 7-7-98

Attest: *[Signature]*
THOMAS L. BARTHEL, City Administrator