

RESOLUTION NO. 826

A RESOLUTION ESTABLISHING RATES FOR SOLID WASTE MANAGEMENT IN THE CITY OF STAYTON.

WHEREAS, Stayton Municipal Code Chapter 4.08.020(1)(b) permits the establishment of rates for the collection of solid waste;

WHEREAS, The Franchisee, United Disposal, Inc., doing business as Allied Waste, has requested an increase to the current rates due to increased operational costs;

WHEREAS, the Stayton City Council conducted a Public Hearing on August 18, 2008 to receive public testimony regarding the proposed new rates; and

WHEREAS, the Stayton City Council determined that the rate schedules addressed herein are fair, reasonable, and competitive.

NOW, THEREFORE,

BE IT RESOLVED that:

Rates for Monthly Solid Waste Management Services, effective October 1, 2008, shall be as detailed in Attachment A and B to this resolution.

This Resolution shall become effective upon its adoption by the Stayton City Council.

ADOPTED BY THE STAYTON CITY COUNCIL this 18th day of August, 2008.

CITY OF STAYTON

Signed: 20th, 2008

By: Virginia L. Honeywell
Virginia L. Honeywell, Mayor

Signed: 20th, 2008

ATTEST: Don Eubank
Don Eubank, City Administrator

APPROVED AS TO FORM:

David A. Rhoten
David A. Rhoten, City Attorney

RESIDENTIAL RATES

Pick-up dates: Monday through Friday
 Included with service weekly: Trash, 65 Yard, Bin
 Every other week: N/A

Line of business: 31

SIZE	PKG PRICE	NO YARD DEBRIS	ADD. TRASH CART	ADD. YARD CART	YARD CART ONLY
20 gallon					
REGULAR	\$17.40			\$6.20	
NON-CURB					
HARDSHIP					
OWN CAN					
35 gallon					
REGULAR	\$20.80			\$6.20	
NON-CURB					
HARDSHIP					
OWN CAN					
65 gallon					
REGULAR	\$28.10			\$6.20	
NON-CURB					
HARDSHIP					
OWN CAN					
90 gallon					
REGULAR	\$31.40			\$6.20	
NON-CURB					
HARDSHIP					
OWN CAN					

On-call pick-up: \$9.00

Sharps: \$14.00

Recycle only: \$4.50/month (Bin only)

Extra can/bag/box: \$5.00

Request to change or switch container: \$15.00

(after allowed one change @ n/c)

Service Interrupt Fee: \$25.00

Return fee: \$10.00

Yard debris contaminated: N/A

Senior discount upon approval: N/A

Premium drive-in service (per cart): N/A

A late fee of 18% per annum with a \$5.00 monthly minimum will be charged for non-payment after 45 days from invoice date.

MFC Apts & Mobile Home Parks (trash only)

(4 or more adjoining units)

SIZE	PRICE		
20 gallon	\$16.35		
35 gallon	\$19.65		
65 gallon	\$26.95		
90 gallon	\$30.40		

COMMERCIAL RATES

SIZE	COMM. CART	EXTRA TRIP(EXT)	EACH ADDITIONAL
35 gallon	\$15.70	\$14.60	
65 gallon	\$25.80	\$17.00	
90 gallon	\$34.20	\$19.00	
Own Can			
CBB	\$5.00		
On-call			

Line of business: 11

Request to change or switch container:\$25.00

Recycle office waste (ROW), no charge:
Day: Tuesday

*cardboard available with weekly service for NO CHARGE

SIZE (loose)	ONE X/WEEK	TWO X/ WEEK	THREE X/WEEK	EXTRA TRIP (EXT)
1 yard	\$83.00	\$165.15	\$247.10	\$30.75
1.5 yard	\$103.40	\$197.70	\$292.00	\$35.85
2 yard	\$136.00	\$249.40	\$362.75	\$44.00
3 yard	\$193.25	\$348.20	\$503.15	\$58.30
4 yard	\$240.40	\$415.60	\$590.80	\$70.10
5 yard	\$278.50	\$515.55	\$752.55	\$79.60
6 yard	\$308.85	\$592.00	\$875.00	\$87.25
8 yard	\$404.35	\$808.70	\$1,210.00	\$111.00
8 yd 4 x WK			\$1,613.00	

*EXTRA YARDAGE (EXY):
\$21.00

*Compacted containers charged @ 2.6 X's loose rate

*cardboard available with weekly service for NO CHARGE

TEMPORARY CONTAINERS

SIZE	TOTAL	DISPOSAL	DELIVERY	EXTRA YARD
1 yard				
1.5 yard				
2 yard				
3 yard FL	\$85.00	\$60.00	\$25.00	\$21.00
4 yard				
5 yard				
6 yard				
8 yard				

Rent charge (after 7 days):
Day: \$5.00
Month: \$25.00

INDUSTRIAL-DROP BOX RATES

*All boxes C.O.D

Rent charge (after 4 days):

Day: \$5.00

Month: \$75.00 (infopro \$152.08)

*Compacted rates charged @ 2 X's loose rate

Line of business: 21

Screen box, per haul: \$25.00

Relocate, per box: \$25.00

Overweight, per box: \$75.00

Liner, per box: \$32.00

* concrete/brick/dirt only in 10 yards-must be clean, can have rebar inside concrete-concrete/brick/dirt must be placed in box, not dropped.

SIZE *weight limit is 10 tons/ 20,00 pounds	TOTAL	DELIVERY	HAUL	DISPOSAL	TAX/FRAN. FEE	OVER WEIGHT RATE
10 yard*						
GARBAGE	\$280.15	\$25.00	\$153.95	\$101.20		\$75.00 per box
WOOD		\$25.00	\$153.95	\$2.00 per yd		\$75.00 per box
COMPOST		\$25.00	\$153.95	\$5.80 per yd		\$75.00 per box
CONCRETE/BRICK/ DIRT		\$25.00	\$153.95	\$2.00 per yd		\$75.00 per box
METAL						
SHEETROCK		\$25.00	\$153.95	\$5.00 per yd		\$75.00 per box
20 yard*						
GARBAGE	\$381.35	\$25.00	\$153.95	\$202.40		\$75.00 per box
WOOD		\$25.00	\$153.95	\$2.00 per yd		\$75.00 per box
COMPOST		\$25.00	\$153.95	\$5.80 per yd		\$75.00 per box
CONCRETE/BRICK/ DIRT						
METAL						
SHEETROCK		\$25.00	\$153.95	\$5.00 per yd		\$75.00 per box
30 yard*						
GARBAGE	\$482.55	\$25.00	\$153.95	\$303.60		\$75.00 per box
WOOD		\$25.00	\$153.95	\$2.00 per yd		\$75.00 per box
COMPOST		\$25.00	\$153.95	\$5.80 per yd		\$75.00 per box
CONCRETE/BRICK/ DIRT						
METAL		\$25.00	\$153.95			
SHEETROCK		\$25.00	\$153.95	\$5.00 per yd		\$75.00 per box
40 yard*						
GARBAGE						
WOOD						
COMPOST						
CONCRETE/BRICK/ DIRT						
METAL						
SHEETROCK						



What is the Purpose of the Fee?

The fee will help offset the significant increases in the cost of diesel being consumed to operate our fleet. In addition to the waste stream management industry, some other examples of business/industries charging this kind of fee are FedEx, UPS, landscaping, florists and fuel oil companies, to name a few.

Like other transportation companies, higher fuel costs are affecting our cost structure. The purpose of this fee is simply to cover a portion of the significant increase in fuel costs for trucks used to service our customers. Fuel expense is running at a rate of over 50% from last year. The fee is being created to offset this increase in our expenses.

A fee based approach is preferred over the "normal" rate adjustment process due to the volatility and unpredictability of diesel prices. This approach allows for a quicker response to increased costs while also allowing a decrease in price to our customers should fuel prices begin to fall in the coming months.

What is Allied Currently Doing to Mitigate the Affects of Rising Fuel Costs?

Allied Waste constantly reviews equipment usage and monitors truck and driver fuel economy. Continuous re-routing helps us optimize our route efficiency and decrease fuel consumption. Allied Waste leverages it's nationwide volume consumption to secure the lowest possible fuel prices. Meanwhile, fuel prices/quotes are monitored daily to achieve the very best fuel prices and to maintain a fuel inventory that allows for uninterrupted service to our customers.

How Will the Fuel Recovery Fee Work?

The fee will be added to the customer's monthly invoice. The fee will increase at every 25 cent increment in average fuel rate for the most recent fiscal quarter over the baseline rate of \$2.75. A separate fee rate schedule has been established for Commercial, Industrial and Residential customers.

How was the Baseline Rate Established?

The baseline rate was established by taking Allied's Oregon operations average fuel rate for the year 2007. Therefore, the fee only applies to the increase in costs incurred in 2008. All fuel price increases in 2007 that were not recovered would be included in the calculation of "normal" rate adjustments.

Commercial Fee Schedule:

The Commercial Fuel Recovery Fee will be a single line-item charge on each customer's invoice. To service the average commercial customer, Allied's trucks consume 3.1 gallons of fuel per month. Therefore, every 25 cent increase in fuel rate results in \$0.78 of additional cost per customer, per month.

Fuel Rate	Fee	Fuel Rate	Fee	Fuel Rate	Fee
\$ 3.00	\$ 0.78	\$ 5.25	\$ 7.80	\$ 7.50	\$ 14.82
3.25	1.56	5.50	8.58	7.75	15.60
3.50	2.34	5.75	9.36	8.00	16.38
3.75	3.12	6.00	10.14	8.25	17.16
4.00	3.90	6.25	10.92	8.50	17.94
4.25	4.68	6.50	11.70	8.75	18.72
4.50	5.46	6.75	12.48	9.00	19.50
4.75	6.24	7.00	13.26	9.25	20.28
5.00	7.02	7.25	14.04	9.50	21.06

Industrial Fee Schedule:

The Industrial Fuel Recovery Fee will be charged on a haul by haul basis. To service the average rolloff haul, Allied's trucks consume 4.3 gallons of fuel. Therefore, every 25 cent increase in fuel rate results in \$1.09 of additional cost per haul.

Fuel Rate	Fee	Fuel Rate	Fee	Fuel Rate	Fee
\$ 3.00	\$ 1.09	\$ 5.25	\$ 10.90	\$ 7.50	\$ 20.71
3.25	2.18	5.50	11.99	7.75	21.80
3.50	3.27	5.75	13.08	8.00	22.89
3.75	4.36	6.00	14.17	8.25	23.98
4.00	5.45	6.25	15.26	8.50	25.07
4.25	6.54	6.50	16.35	8.75	26.16
4.50	7.63	6.75	17.44	9.00	27.25
4.75	8.72	7.00	18.53	9.25	28.34
5.00	9.81	7.25	19.62	9.50	29.43

Residential Fee Schedule:

The Residential Fuel Recovery Fee will be a single line-item charge on each customer's invoice. To service the average residential customer, Allied's trucks consume 0.36 gallons of fuel per month. Therefore, every 25 cent increase in fuel rate results in \$0.09 of additional cost per customer, per month.

Fuel Rate	Fee	Fuel Rate	Fee	Fuel Rate	Fee
\$ 3.00	\$ 0.09	\$ 5.25	\$ 0.90	\$ 7.50	\$ 1.71
3.25	0.18	5.50	0.99	7.75	1.80
3.50	0.27	5.75	1.08	8.00	1.89
3.75	0.36	6.00	1.17	8.25	1.98
4.00	0.45	6.25	1.26	8.50	2.07
4.25	0.54	6.50	1.35	8.75	2.16
4.50	0.63	6.75	1.44	9.00	2.25
4.75	0.72	7.00	1.53	9.25	2.34
5.00	0.81	7.25	1.62	9.50	2.43

PUBLIC NOTICE
 Allied Waste will be proposing a 2% rate increase and a fuel recovery fee at a public hearing on August 18 at 7:00pm.
 Interested parties are encouraged to attend this meeting at the Stayton Community Center, 400 Virginia St, Stayton OR.
 Stayton Mail July 16, 2008

Affidavit of Publication

STATE OF OREGON, }
 County of Marion, } ss.

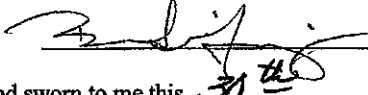
I ...**Brandi Morrigan**.....being
 First duly sworn, depose and say that I am the principal clerk of
 The Stayton Mail, a newspaper of general circulation as defined by
 ORS192.010 and 193.0210; printed and Published at Stayton in the
 aforesaid county and state; that the

RE: PUBLIC NOTICE – ALLIED WASTE – 2% Rate Increase

Bronwyn Evans

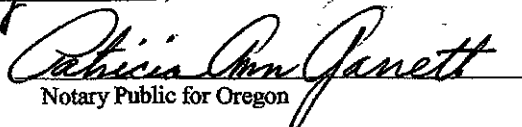
Ad # - 172615

a printed copy of which is hereby annexed, was published in the
 entire issue of said newspaper for.....**ONE**.....Successive and
 consecutive times in the following issues – **July 16, 2008**



Subscribed and sworn to me this 30th

Day of July, 2008



Notary Public for Oregon

My Commission expires August 2, 2010

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 CITY OF STAYTON

