

**RESOLUTION NO. 988**

**A RESOLUTION ADOPTING APPROPRIATION ADJUSTMENTS TO THE FISCAL YEAR 2018-2019 BUDGET**

WHEREAS, certain needs have arisen during the 2018-19 fiscal year that require adjustment to budget appropriations;

NOW, THEREFORE, BE IT RESOLVED that that the Stayton City Council hereby:

- Adopts appropriation adjustments to the fiscal year 2018 – 2019 budget as follows:


Fund	Appropriation Category	Original Appropriation	Adjustment	Adjusted Appropriation
General	Municipal Court	73,800	1,800	75,600
General	Contingency	498,500	(1,800)	496,700
General	Transfers	601,600	150,000	751,600
General	Police	2,297,700	(150,000)	2,147,700
Unexpected increase in Judge's contract; to transfer funds to Pension Stabilization Fund				
Library	Materials and services	130,400	6,000	136,400
Library	Capital outlay	343,700	(6,000)	337,700
Unexpected costs for building maintenance; \$3,000, gross up for training \$3,000 paid by grant				
Water	Capital outlay	380,000	300,000	680,000
Water	Materials and services	538,300	(8,200)	530,100
Water	Contingency	291,800	(291,800)	-
Unexpected sand filter project - \$600,000				
Stormwater	Personnel	49,100	1,000	50,100
Stormwater	Contingency	154,646	(1,000)	153,646
Public Works staffing reorganization				
Pool	Materials and services	119,700	6,000	125,700
Pool	Contingency	119,760	(6,000)	113,760
Unexpected operating supplies - \$6,000				

APPROVED BY THE STAYTON CITY COUNCIL this 3rd day of June, 2019.

Date: 6/3/2019

By:   
Henry A. Porter, Mayor

Date: 6/3/2019

Attest:   
Keith D. Campbell, City Manager