

#### **RESOLUTION NO. 1075**

# A RESOLUTION ESTABLISHING RATES FOR SOLID WASTE MANAGEMENT IN THE CITY OF STAYTON AS REQUESTED BY UNITED DISPOSAL SERVICES (DBA REPUBLIC SERVICES OF MARION COUNTY)

WHEREAS, Stayton Municipal Code 4.08.020(1)(b) permits the establishment a franchise for the collection of solid waste; and

WHEREAS, the Franchisee, United Disposal Services (dba Republic Services of Marion County), has a franchise granted by City Council Resolution No. 655, and the Franchisee has now requested an increase to the current rates due to increased operational costs; and

**WHEREAS**, pursuant to SMC 4.08.030, rates under the franchise are set by Council resolution after a public hearing; and

WHEREAS, the Stayton City Council held a public hearing on November 6, 2023 to hear public testimony on the proposed rate increase; and

**WHEREAS**, the Stayton City Council has received information from Republic Services regarding their service delivery costs and revenues and determined that the rate schedules addressed herein are fair, reasonable, and competitive; and

WHEREAS, the Stayton City Council finds that establishing a CPI adjustment process as set out in this Resolution is appropriate given the factors in SMC 4.08.030(1)(b).

### NOW THEREFORE, THE CITY OF STAYTON RESOLVES:

- SECTION 1. Rates for monthly Solid Waste Management Services, as requested by United Disposal Services (dba Republic Services of Marion County), effective January 1, 2024, shall be as detailed in Exhibit 1 to this resolution.
- **SECTION 2.** Beginning January 1, 2025, Republic Services may increase rates for service, without additional Council authorization, under the following conditions:
  - a. Increase must be less than or equal to the Consumer Price Index, CPI-U,
    U.S. City Average, all items with base period 1982-84=100, not seasonally adjusted, using the annual average for the month prior to the request.
  - b. Increases may occur no more than once per calendar year and must occur at least 6 months after a prior increase.
  - c. Written notification of the decision to increase rates, the rate amount, and effective date of rate increase shall be provided to the City Manager at least sixty days prior to the proposed effective date of the rate increase.
  - d. If the CPI increase is greater than 5%, the Council may choose, at their discretion, to request additional information from the Franchisee and hold a public hearing on the proposed rate increase. If this option is invoked, a hearing shall be scheduled no less than thirty (30) days prior to the proposed effective date of the rate increase.
  - e. The Council may repeal this authorization at any time via new resolution.

### ADOPTED BY THE STAYTON CITY COUNCIL THIS 6<sup>TH</sup> DAY OF NOVEMBER 2023.

CITY OF STAYTON

Signed: // 6 , 2023 BY: Brian Quigley, Mayor

Signed: 11-7 , 2023 ATTEST: (M. Hay)

Julia Hajduk, City Manager

# City of Stayton



Rate Sheet: Effective January 1st, 2024

## Sustainability in Action

nt 1/1/2024	% ∆	\$Δ
81 \$29.28	18%	\$4.47
47 \$26.51	18%	\$4.04
18 \$34.43	18%	\$5.25
72 \$46.87	18%	\$7.15
51 \$52.52	18%	\$8.01
08 \$24.87	18%	\$3.79
66 \$24.38	18%	\$3.72
45 \$30.03	18%	\$4.58
92 \$29.41	18%	\$4.49
46 \$41.84	18%	\$6.38
71 \$40.96	18%	\$6.25
04 \$47.25	18%	\$7.21
19 \$46.24	18%	\$7.05
56 \$14.82	18%	\$2.26
16 \$22.61	18%	\$3.45
22 \$17.96	18%	\$2.74
87 \$94.25	18%	\$14.3
39 \$7.54	18%	\$1.15
39 \$7.54	18%	\$1.15
65 \$12.57	18%	\$1.92
30 \$25.13	18%	\$3.83
94 \$18.81	18%	\$2.87
25 \$161.96	18%	\$24.7
65 \$111.69	18%	\$17.04
32 \$6.28	18%	\$0.96
65 \$111.69	18%	\$17.04

Commercial Rates	Current	1/1/2024	% Δ	\$Δ
35 gallon	\$21.40	\$25.25	18%	\$3.85
35 gallon Extra Trip (EXT)	\$21.33	\$25.17	18%	\$3.84
65 gallon	\$35.25	\$41.60	18%	\$6.35
65 gallon Extra Trip (EXT)	\$24.79	\$29.25	18%	\$4.46
90 gallon	\$46.72	\$55.13	18%	\$8.41
90 gallon Extra Trip (EXT)	\$27.66	\$32.64	18%	\$4.98
1 yard	\$112.67	\$132.95	18%	\$20.28
1 yard 2x per week	\$225.35	\$265.91	18%	\$40.56
1 yard 3x per week	\$338.02	\$398.86	18%	\$60.84
1 yard 4x per week	\$430.69	\$381.81	1800	\$81,12
1 yard 5x per week	\$563.36	<b>\$</b> 664.76	18%	\$101.40
1 yand extra trip	\$44.14	\$52.09	180	\$7.95
1.5 yard	\$139,94	\$165.13	18%	\$25.19
ೆ.ಪ್ರೈಡ-ಸರ್ವೀ (ಕ. 188)		* .		
1.5 yard 3x per week	\$419,82	동시약을 불당	15%	1/25/
1.5 yard 4x per week	\$559.76	\$660.52	18%	\$100.76
1.5 yard 5x per week	\$699.70	\$825.65	18%	\$125.95
1.5 yard extra trip	\$50.96	\$60.13	18%	\$9.17
2 yard	\$183.92	\$217.03	18%	\$33,11
2 yard 2x per week	\$367.85	\$434.06	18%	\$66.21
2 yard 3x per week	\$551.77	\$651.09	1891	\$99.32
2 yard 4x per week	\$735.69	\$868.11	18%	\$132.42
2 yard 5x per week	\$919.61	\$1,085.14	18%	<b>§</b> 165.53
2 yard extra trip	\$61.96	\$73.11	18%	\$11.15
3 yard	\$261.36	\$308.40	18%	\$47.04
3 yard 2x per week	\$522.70	\$616.79	18%	\$94.09
3 yard 3x per week	\$784.05	\$925.18	18%	\$141.13
3 yard 4x perweek	\$1,045.40	\$1,233.57	18%	\$188.17
3 yard 5x perweek	\$1,306.75	\$1,541.97	18%	\$235.22
3 yard extra trip	\$81.31	\$95.95	18%	\$14.64
4 yard	\$326.52	\$385.29	18%	\$58.77
4 yard 2x perweek	\$653.05	\$770.60	18%	\$117.55
4 yard 3x perweek	\$979.57	\$1,155.89	18%	\$176.32
4 yard 4x per week	\$1,306.09	\$1,541.19	18%	\$235.10
4 yard 5x perweek	\$1,632.61	\$1,926.48	18%	\$293.87
4 yard extra trip	\$97.60	\$115.17	18%	\$17.57

Commercial Rates	Current	1/1/2024	%Δ	\$Δ
6 yard	\$419.50	\$495.01	18%	\$75.51
6 yard 2x per week	\$839.00	\$990.02	18%	\$151.02
6 yard 3x per week	\$1,258.50	\$1,485.03	18%	\$226.53
6 yard 4x per week	\$1,678.00	\$1,980.04	18%	\$302.04
6 yard 5x per week	\$2,097.50	\$2,475.05	18%	\$377.55
6 yard extra trip	\$120.85	\$142.60	18%	\$21.75
8 yard	\$549.32	\$648.20	18%	\$98.88
8 yard 2x per week	\$1,098.65	\$1,296.41	18%	\$197.76
8 yard 3x per week	\$1,657.97	\$1,956.40	18%	\$298.43
8 yard 4x per week	\$2,197.29	\$2,592.80	18%	\$395.51
8 yard 5x per week	\$2,746.61	\$3,241.00	18%	\$494.39
8 yard extra trip	\$153.30	\$180.89	18%	\$27.59

<sup>\*</sup>Commercial Service includes equal parts Trash and Recycle service. Additional containers and lifts available under Ancillary Services.

<sup>\*</sup>Compacted containers charged @3x's the loose rate

Ancillary Services				
Extra Can/Bag/Box	\$6.39	\$7.54	18%	\$1.15
Additional Recycling Cart	\$5.96	\$7.03	18%	\$1.07
Additional 65 gallon Yard Debris Cart	\$12.56	\$14.82	18%	\$2.26
Additional Recycling 4 yard container	\$58.78	\$69.36	18%	\$10.58
Additional Recycling 6 yard container	\$75.51	\$89.10	18%	\$13.59
Switch/Wash Out Container	\$37.27	\$43.98	18%	\$6.71
Lock	\$26.62	\$31.41	18%	\$4.79
Contamination Fee	\$10.65	\$12.57	18%	\$1.92
Cart Redelivery Fee	\$26.62	\$31.41	18%	\$4.79
Retrn Trip Fee	\$50.96	\$60.13	18%	\$9.17
Driver Time 1 Driver & 1 Truck -per hour rate	\$133.12	\$157.08	18%	\$23.96
Driver Time 2 Driver & 1 Truck -per hour rate	\$181.05	\$213.64	18%	\$32.59
Pull Out Charge per month per container:				
1-2 empties per week per container	\$18.10	\$21.36	18%	\$3.26
3-6 empties per week per continaer	\$21.36	\$25.20	18%	\$3.84
Extra Yardage (EXY) per yard	\$29.76	\$35.12	18%	\$5.36

<sup>\*</sup>Cardboard available with a weekly service for NO CHARGE

Industrial Rates	Current	1/1/2024	% Δ	\$Δ	La attra
Drop box					Const.
10 yard	\$180.37	\$212.84	18%	\$32.47	
20 yard	\$180.37	\$212.84	18%	\$32.47	
30 yard	\$180.37	\$212.84	18%	\$32.47	
Minimum Lift fee	\$150.00	\$177.00	18%	\$27.00	
*all drop boxes must be hauled x1 per mont	th minimum				
Compactor					
10 yard	\$165.00	\$194.70	18%	\$29.70	
20 yard	\$165.00	\$194.70	18%	\$29.70	
30 yard	\$198.00	\$233.64	18%	\$35.64	
40 yard	\$264.00	\$311.52	18%	\$47.52	



