

**RESOLUTION NO. 991**

**A RESOLUTION ADOPTING THE 2019-2020 BUDGET, MAKING APPROPRIATIONS AND IMPOSING AND CATEGORIZING AD VALOREM TAXES FOR THE 2019-2020 FISCAL YEAR**

WHEREAS, the City Budget Officer prepared the proposed budget for the City of Stayton for the 2019-2020 fiscal year commencing July 1, 2019;

WHEREAS, the proposed budget was approved by the Budget Committee on May 14, 2019 in the total amount of \$24,149,549;

WHEREAS, the Stayton City Council held a public hearing for the approved budget to receive comments from citizens; and,

WHEREAS, the Stayton City Council has considered the public testimony received.

NOW, THEREFORE, BE IT RESOLVED that that the Stayton City Council hereby:

- I. Adopts the budget for fiscal year 2019 – 2020, beginning July 1, 2019 in the total amount of \$24,149,549 and makes the following appropriations:

Fund/Program/Organization Unit/Object Classification	<u>Approved Budget</u>
<b>General Fund</b>	
Police	\$ 2,206,700
Planning	214,800
Community Center	59,300
Municipal Court	75,400
City Council and Administration	1,179,700
Non-departmental (Operations)	220,000
Street Lights	115,900
Transfers	681,300
Contingency	475,300
Total	<u>\$ 5,228,400</u>
<b>Street Fund</b>	
Personnel	\$ 92,700
Materials and Services	275,700
Capital Outlay	470,000
Transfers	264,200
Contingency	957,284
Total	<u>\$ 2,059,884</u>

Fund/Program/Organization Unit/Object Classification	Approved Budget
Parks Fund	\$ 103,500
Personnel	75,650
Materials and Services	10,000
Capital Outlay	130,700
Transfers	40,043
Contingency	\$ 359,893
Total	
Library Fund	\$ 384,100
Personnel	146,800
Materials and Services	100
Capital Outlay	31,500
Transfers	173,749
Contingency	\$ 736,249
Total	
Pool Fund	\$ 303,200
Personnel	\$ 128,100
Materials and Services	10,000
Capital Outlay	14,300
Transfers	146,522
Contingency	\$ 602,122
Total	
Water Fund	\$ 378,300
Personnel	558,900
Materials and Services	149,000
Capital Outlay	471,800
Transfers	328,600
Debt Service	756,422
Contingency	\$ 2,643,022
Total	
Wastewater Fund	\$ 508,200
Personnel	1,183,000
Materials and Services	175,000
Capital Outlay	598,400
Transfers	825,300
Debt Service	453,700
Contingency	\$ 3,743,600
Total	

Fund/Program/Organization Unit/Object Classification	Approved Budget
<b>Stormwater Fund</b>	
Personnel	\$ 45,600
Materials and Services	112,350
Capital Outlay	65,000
Transfers	63,100
Debt Service	72,300
Contingency	179,829
<b>Total</b>	<b>\$ 538,179</b>
<b>Water System Development Charge Fund</b>	
Materials and Services	\$ 55,000
Contingency	522,347
<b>Total</b>	<b>\$ 577,347</b>
<b>Wastewater System Development Charge Fund</b>	
Materials and Services	\$ 65,000
Transfers	175,000
Contingency	509,836
<b>Total</b>	<b>\$ 749,836</b>
<b>Stormwater System Development Charge Fund</b>	
Contingency	\$ 155,792
<b>Total</b>	<b>\$ 155,792</b>
<b>Parks System Development Charge Fund</b>	
Contingency	\$ 143,436
<b>Total</b>	<b>\$ 143,436</b>
<b>Street System Development Charge Fund</b>	
Transfers	\$ 7,800
Contingency	766,545
<b>Total</b>	<b>\$ 774,345</b>
<b>Public Works Administration Fund</b>	
Personnel	\$ 448,500
Materials and Services	90,000
Contingency	141,442
<b>Total</b>	<b>\$ 679,942</b>
<b>Facilities Fund</b>	
Personnel	\$ 13,700
Materials and Services	100,000
Contingency	763,057
<b>Total</b>	<b>\$ 876,757</b>

Fund/Program/Organization Unit/Object Classification	<u>Approved Budget</u>
Vehicle Replacement Internal Services Fund	
Transfers	\$ 200,000
Total	\$ 200,000
Pension Stabilization Fund	
Personnel	\$ 250,000
Materials and Services	2,000
Contingency	89,400
Total	\$ 341,400
Total appropriations, All Funds	\$ 20,410,204
Total unappropriated and reserve amounts, All Funds	3,739,345
Total Budget	\$ 24,149,549

2. Imposing and Categorizing Ad Valorem Property Taxes. The following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the City for tax year 2019-2020:

- a) At the rate of \$3.3280 per \$1,000 for permanent rate tax.
- b) At the rate of \$0.6000 per \$1,000 for voter approved local option tax levy.

3. Categorizing the Taxes. The taxes imposed are hereby categorized for the purposes of Article XI section 11b as:

Subject to the General Government Limitation	Excluded from Limitation
Permanent Rate Tax.....	\$3.3280 / \$1,000
Local Option Tax .....	\$0.6000 / \$1,000
<i>(Approved May 2017)</i>	

APPROVED BY THE STAYTON CITY COUNCIL this 3rd day of June, 2019.

Date: 6/3/2019

By: Henry A. Porter  
Henry A. Porter, Mayor

Date: 6/3/19

Attest: Keith D. Campbell  
Keith D. Campbell, City Manager