

CITY OF STAYTON

MEMORANDUM

TO: Mayor Porter and the Stayton City Council

FROM: Janna Moser - Library Director

DATE: May 20, 2019

SUBJECT: April Library report

The Library started April with Food for Fines week. Library fines were reduced by \$1 for each food item contributed. Three hundred seventy-six pounds of food was collected and given to the Stayton Community Food Bank. AARP Tax Aides provided tax assistance at the Library through April 13th. They completed 134 tax returns and helped many more people with tax questions.

Jennifer started a weekly BabyTime program. Comedian and musician, Angel Ocasio helped us celebrate literacy across cultures at our Día de los Niños program.

Oregon author Cathy Lamb visited. She has written twelve novels, including her newest one, *The Man She Married*. Teens solved puzzles to rescue BB-8 at a Star Wars Breakout program, and adults and teens made DIY mini moss gardens.

The Friends of the Library had a record-setting April book sale. They made \$ 5,338.42. Many thanks to Laurie Steel and Pam Pugsley for chairing the sale and to Carol Tabor for doing the publicity. The next sale will be October 3-5.

Upcoming events to mark on your calendars:

- Family Summer Reading Kick-Off Party June 13 at 5:30pm
- Where in the World is Storytime starts June 18 at 10:15am at The Marketplace at the Grove
- Children: Make your Own Summer Reading T-Shirt June 18 at 4:00pm
- Paws to Read June 19 at 4:00pm
- Teens: Cupcake Wars June 21 at 4:00pm

| | | | | | 2018- | 2019 Monthly L | ibrary Statistic | s | | | | | | |
|--|------------|------------|----------|----------|------------|----------------|------------------|------------|------------|----------|-----|-------|-------------|-------------|
| | July | August | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | March | April | May | June | 2018-19 YTD | 2017-18 YTD |
| TOTAL CHECKOUTS | 14,656 | 13,960 | 11,305 | 12,556 | 11,476 | 10,392 | 12,257 | 12,217 | 12,816 | 16,551 | | | 128,186 | 142,290 |
| OTHER CIRCULATION SERVICES | | | | | | | | | | | | | | |
| Self check out | 4,530 | 4,778 | 3,747 | 3,851 | 3,828 | 3,178 | 4,055 | 3,781 | 4,086 | 3,911 | | | 39,745 | 46,557 |
| Library2Go (ebooks +) | 1,217 | 1,326 | 1,225 | 1,353 | 1,277 | 1,369 | 1,504 | 1,358 | 1,443 | 1,387 | | | 13,459 | 11,292 |
| INCOME RECEIVED | | | | | | | | | | | | | | |
| Non-resident cards | \$35.00 | \$77.00 | \$92.00 | \$25.00 | \$135.00 | \$412.00 | \$47.00 | \$195.00 | \$329.00 | \$0.00 | | | \$1,347.00 | \$1,946.50 |
| Fines: overdue & lost books | \$2,452.23 | \$1,108.86 | \$662.50 | \$620.45 | \$1,300.36 | \$850.66 | \$558.55 | \$1,014.66 | \$1,064.28 | \$352.73 | | | \$9,985.28 | \$13,179.57 |
| Room fees | \$180.00 | \$180.00 | \$0.00 | \$25.00 | \$455.00 | \$725.00 | \$0.00 | -\$100.00 | \$47.00 | \$0.00 | | | \$1,512.00 | \$1,810.75 |
| | | | | | | | | | | | | TOTAL | \$12,844.28 | \$16,936.82 |
| REFERENCE QUESTIONS | | | | | | | | | | | | | | |
| In-Person, by phone and computer help | 596 | 444 | 460 | 549 | 468 | 450 | 536 | 564 | 548 | 514 | | | 5,129 | 5,488 |
| NEW PATRON CARDS | 89 | 65 | 53 | 71 | 46 | 50 | 89 | 45 | 56 | 66 | | | 630 | 780 |
| INTERNET USE | 934 | 1,154 | 877 | 972 | 842 | 733 | 934 | 829 | 882 | 922 | | | 9,079 | 11,497 |
| | | | | | | | | | | | | | | |
| PROGRAM ATTENDANCE | | | | | | <u> </u> | L | | | | l | | | |
| Children & adults at Children's Programs | 998 | 357 | 354 | 565 | 393 | 189 | 246 | 109 | 420 | 413 | | | 4,044 | 7,400 |
| Teens | 60 | 32 | 17 | 20 | 12 | 11 | 16 | 6 | 15 | 4 | | | 193 | 278 |
| Adults | 36 | 36 | 63 | 33 | 82 | 57 | 192 | 172 | 186 | 113 | | | 970 | 1,025 |
| Outreach | 0 | 0 | 0 | 150 | 308 | 223 | 385 | 237 | 203 | 232 | | | 1,738 | 2,542 |
| | | | | | | | | | | | | TOTAL | 6,945 | 11,245 |
| MEETING ROOM ATTENDANCE | 63 | 45 | 180 | 234 | 223 | 171 | 205 | 95 | 114 | 144 | | | 1,474 | 1,559 |
| PATRON VISITS | 8,475 | 7,968 | 6,466 | 7,912 | 8,169 | 5,668 | 7,333 | 6,497 | 7,365 | 7,181 | | | 73,034 | 83,881 |
| VOLUNTEER HOURS | 234 | 308 | 298 | 304 | 263 | 241 | 293 | 182 | 204 | 272 | | | 2,599 | 2,453 |