

PUBLIC WORKS SUMMARY

JUNE 2018 - JULY 2019

Public Works Summary July 2018 through June 2019

STREETS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
CURB MILES SWEPT	240	314	220	280	336	220	84	42	117	238	77	144	2,312
CY MATERIAL REMOVED FROM STREET	140	160	180	480	840	160	25	10	8	47	20	42	2,112
CY OF SWEEPING MATERIAL HAULED OUT TO COFFIN BUTTE									20	60	70	40	190
LBS COLD MIX APPLIED				540		420	450		1,320	1,380	1,680	780	6,570
YARDS OF GRAVEL APPLIED TO GRAVEL ROADS							2				4	1	7
CY MATERIAL RCVD FOR FALL CLEAN UP					60	40							100
LBS OF FOOD DONATED FOR FOOD BANK					157	140							297
MONEY DONATED TO FOOD BANK					\$36.00	\$69.00							\$105.00
REPLACED OR NEW STREET NAMES TO BRING UP TO STANDARD & REFLECTIVITY				56	1		4	6	9		4	12	92
REPLACED OR NEW REGULATORY SIGN					6				17	2		12	37
REPLACED OR NEW WARNING SIGN							3					1	4
REPLACED OR NEW GUIDE SIGN			1	26									27
REPLACED STOP SIGN 30"				4			6	9	4				23
REPLACED STOP SIGN 36"									1		1		2
STRIPING CROSSWALKS												2	2

PW ADMINISTRATION BUILDING	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
OFFICE REVIEW													
DWELLING PERMITS (INCLUDES PW REVIEW)	5	1	1	1	2	1	1	1					13
STRUCTURE PERMITS (INCLUDES PW REVIEW)	2	3	1	10		1	3	1		3	1	4	29
ELECTRICAL PERMITS	1	1				1	1	2	2	1			9
MECHANICAL PERMITS				1			1			2			4
PLUMBING PERMITS	1		1	1	5					1	1		10
FIRE PERMITS													0
MANUFACTURED HOME								1					1
RIGHT OF WAY PERMITS	2	2	1	5	1	4	1	2	14	9	7	6	54
BACKFLOW TESTS PROCESSED	81	44	31	32	22	7	78	15	16	27	45	55	453
EVENT PERMIT REVIEW					3						4	2	9
FIELD REVIEW													
RIGHT OF WAY INSPECTION				2		1	1	2	3	2		1	12
SIDEWALK / DRIVEWAY INSPECTION				3	8	9	11	1	8	15	4	8	67
WATER QUALITY / DETENTION FACILITY INSPECTION (INFILL)	3	2	2	2	5	3	7	3	9	5	7		48
WATER LINE TAP/SANITARY TAP INSPECTION										2			2

WATER TREATMENT PLANT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL (YR)
HIGHEST PRODUCTION DAY/GALLONS PER MONTH	7,400,000	6,639,000	4,860,000	4,320,000	2,970,000	2,187,000	1,753,000	1,991,000	2,756,000	2,544,000	2,951,000	3,363,000	
TOTAL GALLONS TREATED	162,321,000	160,995,000	98,850,000	72,867,000	49,380,000	38,032,000	35,488,000	30,934,000	37,576,000	32,627,000	54,269,000	67,380,000	840,719,000
WELL WATER PRODUCED FOR THE MONTH (GALLONS)	0	0	0	0	0	0	0	0	0	8,524,000	698,000	0	9,222,000
WELL WATER PRODUCED FOR THE MONTH (GALLONS-FOR FLUSHING ONLY)	0	0	0	0	0	0	0	48,000	0	0		0	48,000
SALEM WATER USED FOR THE MONTH													0

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WATER USAGE	JULY 6/20-7/19	AUG 7/20-8/20	SEPT 8/21-9/20	OCT 9/21-10/19	NOV 10/20-11/20	DEC 11/21-12/20	JAN 12/21-1/22	FEB 1/23-2/21	MAR 2/22-3/21	APR 3/22-4/21	MAY 4/22-5/21	JUNE 5/22-6/21	TOTAL
BASED ON MONTHLY USAGE REPORT/GALLONS	107,474,000	162,887,000	118,362,000	78,167,000	46,615,000	33,918,000	28,845,000	27,156,000	25,214,000	27,789,000	38,951,000	52,847,000	748,225,000
HYDRANT METER DRAWS/GALLONS	30,000	15,000	15,000	11,000	4,000	4,000	3,000	3,000	0	66,000	14,000	0	165,000
FIRE DEPARTMENT HYDRANT USAGE													
TOTAL	107,504,000	162,902,000	118,377,000	78,178,000	46,619,000	33,922,000	28,848,000	27,159,000	25,214,000	27,855,000	38,965,000	52,847,000	
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WATER SYSTEM	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
REPLACED METERS	14	17	8	5	9	6	5	6	7	10	32	14	133
REPAIR TO METER										3			3
INSTALLED NEW METER WITH RADIO READER	7	3	7	6			1		2	3	1		30
REPLACED RADIO READER								1				1	2
REPLACED METER STOP		2	1	1									4
REPAIRED LEAKING FIRE HYDRANT	8												8
REPAIRED WATER MAIN									1		1	1	3
REPAIRED WATER SERVICE LINE			1					1	1	1	3		7
REPLACED WATER SERVICE LINE	1	3							4		4		12
REPAIRED HYDRANT							1						1
CLEANED #1 FILTER BED	1					1							2
CLEANED #2 FILTER BED		1							1				2
CLEANED #3 FILTER BED	1				1				1				3
RAISED A VALVE BOX							1				4		5
NOTIFIED USERS OF HIGH USAGE/POSSIBLE LEAK	4	7	1	2	2	2	2	2	3	3	3	2	33
STORM WATER SYSTEM	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
STORM SEWER MANHOLES CLEANED (Each)	JC21	1100	OLII	3	1101	3	2	3	1411 111	1	28	5	45
CATCH BASINS CLEANED (Each)	5	12		9	5	4	5	10		23	94	27	194
STORM LINES CLEANED (Linear feet)	150	240		404	, J	4	735	2,348		891	17,424	5,867	28,059
·	130	240		404			755			031	17,424	3,807	•
STORM LINES TV'd (Linear Feet)								1,272				<u> </u>	1,272
SANITARY SEWER SYSTEM	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
SANITARY SEWER MANHOLES CLEANED, REPAIRED AND SEALED (Each)							17						17
SANITARY SEWER LINES CLEANED (Linear Feet)							14,147	388	22,875	3,879			41,289
SANITARY SEWER LINES TV INSPECTED (Linear Feet)							13,901		22,875	3,879			40,655
S.S. CHEMICAL GROUT PIPE DEFECTS REPAIRED							22		35				57
S.S. CHEMICAL GROUT SERVICE LATERALS REPAIRED							11		29				40
INSTALLED CIPP 8" PATCHES (Linear Feet)							32		15				47
INSTALLED CIPP 15" PATCHES (Linear Feet)									4				4
REMOBILIZATION FEE (\$1,265.00)									1				1
CLEAN LIBRARY LINE	71	71	71	71	71	71	71	71	71	71	71	71	852
LOCATES									42	57	44	27	170
CLEANED BY CITY OF STAYTON (SEWER LINES)									518				518

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WASTEWATER TREATMENT PLANT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
MILLION GALLONS TREATED	33.59	27.56	26.36	27.28	31.95	57.40	52.66	66.77	56.28	67.29	38.18	33.55	518.87
SEWER FLOW FROM SUBLIMITY (MILLION GALLONS)	4.7	3.6	3.5	4.2	5.0	10.5	8.9	12.4	7.9	10.7	4.3	3.8	79.5
WATER USAGE AT WASTEWATER TREATMENT PLANT (MILLION GALLONS PER DAY)											4.1	4.1	8.2
RAINFALL (INCHES)	0.05	0.17	0.5	2.95	4.66	8.38	3.20	7.49	2.93	6.72	1.92	1.33	40.3
BIO-SOLIDS PRODUCED (DRY TONS)	18.31	17.66	18.23	20.53	20.69	24.23	19.96	21.01	18.60	17.07	21.99	19.65	237.93

PARKS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
PLAY GROUND EQUIPMENT REPAIRS (EACH)		1								1		2	4
PLAY GROUND EQUIPMENT REPLACEMENT (EACH)	1	5							1	1		1	9
PLAYGROUND EQUIPMENT INSPECTIONS (HOURS)	Х	Х		Х		Х				10	4	12	26
LAWN MAINTENANCE (MOWING, EDGING, APPLY HERBICIDE) (HOURS)	Х	Х	Х	Х		Х	Х		Х	36	12	50	98
PATH & TRAIL MAINTENANCE (HOURS)			Х							8	8	12	28
YARD DEBRIS COLLECTED AT PARKS (TONS)				8	8		4	4		6	2	1	33
NEW OR REPLACE SIGNAGE FOR PARKS (EACH)									Х	6	2	1	9
COLLECT GARBAGE ON PARK GROUNDS (CUBIC YARDS)	16	16	12	10	10	10	10	10	10	10	14	15	143
IRRIGATION MAINTENANCE (HOURS)	Х	Х	Х			Х	Х			8	8	6	22
MAINTENANCE OF PARK STRUCTURES (RESTROOM, SHELTERS, BRIDGES, PICNIC TABLES) (HOURS)	Х		Х			Х			Х	16	20	40	76
VANDELISM REPAIR (EACH)	Х	x		X	X			X		2	2	8	12
BUG MANAGEMENT (HOURS)	Х	x	X								2		2
COMMUNITY GARDEN MAINTENANCE (HOURS)			Х							36	4	6	46

FACILITY RENTALS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
COMMUNITY CENTER RENTED (Hours Rented- excluding City meetings)	142	127	113	205	126	123	115	97	124	166	132	154	1,623
JORDAN BRIDGE RENTED (Hours Rented)	39	27	33	6	7	3	0	3	0	13	10	10	151
PIONEER PARK CONCESSION AREA (Hours Rented)	0	0	7	0	0	0	0	0	0	0	3	0	10