

**RESOLUTION NO. 1011
ADOPTING AN ADJUSTMENT TO THE FISCAL YEAR 2019-20 BUDGET**

WHEREAS, the Municipal Court department within the General Fund needs a budget adjustment; and


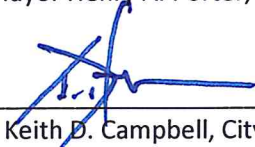
WHEREAS, the Municipal Court needs an additional \$2,000 added to the budget to cover the Contract Services costs for the Municipal Court Judge.

NOW, THEREFORE, BE IT RESOLVED THAT THE STAYTON CITY COUNCIL HEREBY:

SECTION 1: Adopts the adjustment to the fiscal year 2019-20 budget as follows:

Fund/Org. Unit/Object Classification	Approved Budget	Change	Amended Budget
General Fund			
Police	\$2,245,700	\$0	\$2,245,700
Planning	\$229,800	\$0	\$229,800
Community Center	\$59,300	\$0	\$59,300
Municipal Court	\$75,400	\$2,000	\$77,400
Administration & City Council	\$1,197,200	\$0	\$1,197,200
Gen Fund Operations	\$220,000	\$0	\$220,000
Street Lights	\$115,900	\$0	\$115,900
<i>Not Allocated to Org Unit.</i>			
Transfers	\$747,832	\$0	\$747,832
Contingency	\$455,300	(\$2,000)	\$453,300
Total	\$5,346,432	\$0	\$5,346,432

ADOPTED BY THE STAYTON CITY COUNCIL THIS 15TH DAY OF JUNE, 2020.

	CITY OF STAYTON
Signed: <u>6/19</u> , 2020	By:  _____ Mayor Henry A. Porter, Mayor
Signed: <u>6/19</u> , 2020	ATTEST:  _____ Keith D. Campbell, City Manager