

PUBLIC WORKS ACTIVITIES FOR 2018-2019 FISCAL YEAR

STREETS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
CURB MILES SWEEPED	240	314	220	280	336	220	84	42	117	1,853
CY MATERIAL REMOVED FROM STREET	140	160	180	480	840	160	25	10	8	2,003
CY OF SWEEPING MATERIAL HAULED OUT TO COFFIN BUTTE									20	20
LBS COLD MIX APPLIED				540		420	450		1,320	2,730
YARDS OF GRAVEL APPLIED TO GRAVEL ROADS							2			2
CY MATERIAL RCVD FOR FALL CLEAN UP					60	40				100
LBS OF FOOD DONATED FOR FOOD BANK					157	140				297
MONEY DONATED TO FOOD BANK					\$36.00	\$69.00				\$105.00
REPLACED OR NEW STREET NAMES TO BRING UP TO STANDARD & REFLECTIVITY				56	1		4	6	9	76
REPLACED OR NEW REGULATORY SIGN					6				17	23
REPLACED OR NEW WARNING SIGN							3			3
REPLACED OR NEW GUIDE SIGN			1	26						27
REPLACED STOP SIGN 30"				4			6	9	4	23
REPLACED STOP SIGN 36"									1	1

PW ADMINISTRATION BUILDING	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
PERMITS ISSUED										
DWELLING PERMITS (INCLUDES PW REVIEW)	5	1	1	1	2	1	1	1		13
STRUCTURE PERMITS (INCLUDES PW REVIEW)	2	3	1	10		1	3	1		21
ELECTRICAL PERMITS	1	1				1	1	2	2	8
MECHANICAL PERMITS				1			1			2
PLUMBING PERMITS	1		1	1	5					8
MANUFACTURED HOME								1		1
RIGHT OF WAY PERMITS	2	2	1	5	1	4	1	2	14	32
RIGHT OF WAY INSPECTION				2		1	1	2	3	9
EVENT PERMIT REVIEW					3					3
SIDEWALK / DRIVEWAY INSPECTION				3	8	9	11	1	8	40
WATER QUALITY / DETENTION FACILITY INSPECTION (INFILL)	3	2	2	2	5	3	7	3	9	36
BACKFLOW TESTS PROCESSED	81	44	31	32	22	7	78	15	16	326

WATER TREATMENT PLANT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
HIGHEST PRODUCTION DAY/GALLONS PER MONTH	7,400,000	6,639,000	4,860,000	4,320,000	2,970,000	2,187,000	1,753,000	1,991,000	2,756,000	34,876,000
TOTAL GALLONS TREATED	162,321,000	160,995,000	98,850,000	72,867,000	49,380,000	38,032,000	35,488,000	30,934,000	37,576,000	686,443,000
WELL WATER PRODUCED FOR THE MONTH (FOR FLUSHING ONLY)	0	0	0	0	0	0	0	48,000	0	48,000

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WATER USAGE	JULY 6/20-7/19	AUG 7/20-8/20	SEPT 8/21-9/20	OCT 9/21-10/19	NOV 10/20-11/20	DEC 11/21-12/20	JAN 12/21-1/22	FEB 1/23-2/21	MAR 2/22-3/21	TOTAL
BASED ON MONTHLY USAGE REPORT/GALLONS	107,474,000	162,887,000	118,362,000	78,167,000	46,615,000	33,918,000	28,845,000	27,156,000	25,214,000	628,638,000
HYDRANT METER DRAW/GALLONS	30,000	15,000	15,000	11,000	4,000	4,000	3,000	3,000		85,000
FIRE DEPARTMENT HYDRANT USAGE										
TOTAL										628,723,000

WATER SYSTEM	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
REPLACED METERS	14	17	8	5	9	6	5	6	7	77
INSTALLED NEW METER WITH RADIO READER	7	3	7	6			1		2	26
REPLACED RADIO READER								1		1
REPLACED METER STOP		2	1	1						4
REPAIRED LEAKING FIRE HYDRANT	8									8
REPAIRED WATER MAIN									1	1
REPAIRED WATER SERVICE LINE			1					1	1	3
REPLACED WATER SERVICE LINE	1	3							4	8
REPAIRED HYDRANT							1			1
CLEANED #1 FILTER BED	1					1				2
CLEANED #2 FILTER BED		1							1	2
CLEANED #3 FILTER BED	1				1				1	3
RAISED A VALVE BOX							1			1
NOTIFIED USERS OF HIGH USAGE/POSSIBLE LEAK	4	7	1	2	2	2	2	2		22

STORM WATER SYSTEM	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
STORM SEWER MANHOLES CLEANED (Each)				3		3	2	3		11
STORM SEWER MANHOLES REPAIRED (Each)										0
CATCH BASINS CLEANED (Each)	5	12		9	5	4	5	10		50
STORM LINES CLEANED (Linear feet)	150	240		404			735	2,348		3,877
STORM LINES TV'd (Linear Feet)								1,272		1,272

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SANITARY SEWER SYSTEM	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
SANITARY SEWER MANHOLES CLEANED, REPAIRED AND SEALED (Each)							17			17
SANITARY SEWER LINES CLEANED (Linear Feet)							14,147	388	22,875	37,410
SANITARY SEWER LINES TV INSPECTED (Linear Feet)							13,901		22,875	36,776
S.S. CHEMICAL GROUT PIPE DEFECTS REPAIRED							22		35	57
S.S. CHEMICAL GROUT SERVICE LATERALS REPAIRED							11		29	40
INSTALLED CIPP 8" PATCHES (Linear Feet)							32		15	47
INSTALLED CIPP 15" PATCHES (Linear Feet)									4	4
REMOBILIZATION FEE (\$1,265.00)									1	1

WASTEWATER TREATMENT PLANT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
MILLION GALLONS TREATED	33.59	27.56	26.36	27.28	31.95	57.40	52.66	66.77	56.28	379.85
SEWER FLOW FROM SUBLIMITY (MILLION GALLONS)	4.7	3.6	3.5	4.2	4.99	10.56	8.90	12.40	7.90	60.746
RAINFALL (INCHES)	0.05	0.17	0.5	2.95	4.66	8.38	3.20	7.49	2.93	30.33
BIO-SOLIDS PRODUCED (DRY TONS)	18.31	17.66	18.23	20.53	20.69	24.23	19.96	21.01	18.60	179.22

PARKS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
PLAY GROUND EQUIPMENT REPAIRS (EACH)		1								1
PLAY GROUND EQUIPMENT REPLACEMENT (EACH)	1	5							1	7
PLAYGROUND EQUIPMENT INSPECTIONS (HOURS)	X	X		X		X				
LAWN MAINTENANCE (MOWING, EDGING, APPLY HERBICIDE) (HOURS)	X	X	X	X		X	X		X	
PATH & TRAIL MAINTENANCE (HOURS)			X							
YARD DEBRIS COLLECTED AT PARKS (TONS)				8	8		4	4		24
NEW OR REPLACE SIGNAGE FOR PARKS (EACH)									X	
COLLECT GARBAGE ON PARK GROUNDS (CUBIC YARDS)	16	16	12	10	10	10	10	10	10	104
IRRIGATION MAINTENANCE (HOURS)	X	X	X			X	X			
MAINTENANCE OF PARK STRUCTURES (RESTROOM, SHELTERS, BRIDGES, PICNIC TABLES) (HOURS)	X		X			X			X	
VANDELISM REPAIR (EACH)	X	X		X	X			X		
BUG MANAGEMENT (HOURS)	X	X	X							
COMMUNITY GARDEN MAINTENANCE (HOURS)			X							

FACILITY RENTALS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
COMMUNITY CENTER RENTED (Hours Rented- excluding City meetings)	142	127	113	205	126	123	115	97	124	1,171
JORDAN BRIDGE RENTED (Hours Rented)	39	27	33	6	7	3	0	3	0	118
PIONEER PARK CONCESSION AREA (Hours Rented)	0	0	7	0	0	0	0	0	0	7