

RESOLUTION NUMBER 119

Adoption of the 1967-1968 Budget for the  
City of Stayton, Oregon.

BE IT RESOLVED that the Common Council hereby adopts the budget approved by the budget committee of the City of Stayton on the 10th day of April, 1967, with changes not exceeding 10% of certain requirements and which changes are recorded in the file and record copy of the budget document now on file in the office of the City Recorder and may be inspected by anyone desiring to do so.

BE IT FURTHER RESOLVED that the Common Council hereby levies the taxes provided for in the budget adopted in paragraph 1 above of this Resolution in the aggregate amount of \$96,340.34, and that these taxes are hereby levied and assessed pro rata upon all taxable property within the City of Stayton as of 1:00 A.M., January 1, 1967.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1967, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative Department, for:	
Personal Services	\$ 1,973.92
Materials and Services	18,267.00
Police Department, for:	
Personal Services	18,455.00
Materials and Services	3,420.00
Capital Outlay	2,000.00
Fire Department, for:	
Personal Services	2,200.00
Materials and Services	1,250.00
Park and Recreation, for:	
Personal Services	300.00
Materials and Services	2,467.00
Operating Contingencies	<u>5,764.97</u>
Total General Fund Appropriations	\$56,097.89

WATER FUND

Personal Services	10,412.64
Materials and Services	21,674.02
Capital Outlay	58,188.34
Bond and Interest	<u>5,225.00</u>
Total Water Fund Appropriations	\$95,500.00

STREET FUND

Personal Services	3,000.00
Materials and Services	<u>19,587.50</u>
Total Street Fund Appropriations	\$22,587.50

SEWER CONSTRUCTION FUND

Capital Outlay	<u>\$34,181.69</u>
Total Sewer Construction Fund App.	\$34,181.69

SEWER BOND FUND

Debt Retirement & Interest	\$45,196.25
Transfer to Sewer Operations Fund	<u>21,279.00</u>
Total Sewer Bond Fund Appropriation	\$66,475.25

SEWER OPERATIONS FUND

Personal Services	10,352.64
Materials and Services	<u>16,485.81</u>
Total Sewer Operations Fd Approp.	\$26,838.45

PROJECT I - SPECIAL ASSESSMENT FUND

Materials and Services	<u>7,500.00</u>
Total Proj I-Sp Assess Fd Approp.	\$ 7,500.00

RECREATION FUND

Personal Services	1,600.00
Materials and Services	<u>2,078.73</u>
Total Recreation Fund Appropriation	\$ 3,678.73

CITY HALL BUILDING FUND

Debt Retirement & Interest	7,102.50
Materials and Services	<u>397.50</u>
Total City Hall Bld Fd Approp.	\$ 7,500.00

STORM SEWER BOND FUND

Debt Retirement & Interest	<u>17,025.25</u>
Total Storm Sewer Bond Fd Approp.	\$17,025.25

STORM SEWER FUND

Construction	<u>5,830.00</u>
Total Storm Sewer Fund Approp.	\$ 5,830.00

STREET IMPROVEMENT FUND

Street Improvements	<u>\$25,000.00</u>
Total Street Improve Fd Approp.	\$25,000.00

FIRE EQUIPMENT FUND

Capital Outlay	<u>\$13,424.50</u>
Total Fire Equip Fd Appropriation	\$13,424.50

DOG ENFORCEMENT FUND

Personal Services	\$ 500.00
Materials and Services	<u>250.00</u>
Total Dog Enforcement Fd Approp	\$ 750.00

SPECIAL ASSESSMENT FUND

Assessments-Street Improvements	<u>\$26,745.31</u>
Total Special Assess Fd Approp	\$26,745.31

NOW, THEREFORE, BE IT RESOLVED that the City Recorder certify to the county clerk and county assessor of Marion County, Oregon, the tax levy made by this Resolution and shall file with the State Tax Commission and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

ADOPTED by the Common Council of the City of Stayton, this 19th day of June, 1967.

ATTEST:

August Schafer  
August Schafer, Recorder

Harold O. Freres  
Harold O. Freres, Mayor