

RESOLUTION NO. 256

BE IT RESOLVED that the Common Council hereby adopts the budget approved by the Budget Committee of the City of Stayton on May 24, 1979, now on file in the Office of the City Administrator.

BE IT RESOLVED that the Common Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$364,705.54 and that these taxes are hereby levied upon all taxable property within the City of Stayton as of January 1, 1979.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1979, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATIVE DEPARTMENT

Personal Services	\$ 64,823.00
Materials & Services	<u>31,796.00</u>
Total	96,619.00

POLICE DEPARTMENT

Personal Services	176,485.00
Materials & Services	34,977.00
Capital Outlay	<u>1,710.00</u>
Total	213,172.00

COMMUNICATION CENTER

Personal Services	59,593.00
Materials & Services	5,165.00
Capital Outlay	<u>10,000.00</u>
Total	74,758.00

SUMMER RECREATION		
Personal Services		\$ 6,000.00
Materials & Services		<u>4,220.00</u>
Total		10,220.00
FIRE DEPARTMENT		
Personal Services		31,034.00
Materials & Services		22,659.00
Capital Outlay		<u>2,000.00</u>
Total		55,693.00
COMMUNITY CENTER		
Personal Services		9,550.00
Materials & Services		<u>9,750.00</u>
Total		19,300.00
LIBRARY		
Personal Services		13,253.00
Materials & Services		2,550.00
Capital Outlay		<u>2,050.00</u>
Total		17,853.00
PARKS		
Personal Services		8,200.00
Materials & Services		<u>7,500.00</u>
Total		15,700.00
PLANNING		
Personal Services		24,772.00
Materials & Services		<u>4,240.00</u>
Total		29,012.00
NON-DEPARTMENTAL		
Materials & Services		33,700.00
Other		<u>5,000.00</u>
Total		38,700.00
TOTAL GENERAL FUND		\$ 571,027.00

PUBLIC WORKS

WATER DEPARTMENT

Personal Services	\$ 45,000.00
Materials & Services	69,000.00
Capital Outlay	42,500.00
Other	<u>104,240.00</u>
Total	260,740.00

SEWER OPERATIONS

Personal Services	49,000.00
Materials & Services	39,000.00
Capital Outlay	16,000.00
Other	<u>52,160.00</u>
Total	156,160.00

ENGINEERING

Personal Services	25,330.00
Materials & Services	21,500.00
Capital Outlay	5,400.00
Other	<u>1,500.00</u>
Total	53,730.00

SEWER CONSTRUCTION

Capital Outlay	50,000.00
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TOTAL PUBLIC WORKS

\$ 520,630.00*

PARK RESERVE FUND

\$ 50,000.00*

SEWER BOND II

Other	\$ 48,705.00*
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STREET FUND

Personal Services	\$ 31,771.00
Materials & Services	47,050.00
Capital Outlay	86,000.00
Other	<u>8,400.00</u>
Total	\$ 173,221.00*

STREET ASSESSMENT FUND

Capital Outlay	\$ 288,000.00
Other	<u>17,000.00</u>
Total	\$ 305,000.00*

STORM SEWER BOND FUND

Other	\$ 14,923.00*
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UTILITY DEVELOPMENT FUND

Capital Outlay	\$ 126,500.00
Other	<u>20,500.00</u>
Total	\$ 147,000.00*

SWIM POOL OPERATION FUND

Personal Services	\$ 24,075.00
Materials & Services	20,750.00
Other	<u>4,000.00</u>
Total	\$ 48,825.00*

SWIM POOL BOND FUND

Other	\$ 29,775.00*
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REVENUE SHARING FUND

Materials & Services	\$ 9,415.00
Capital Outlay	106,477.00
Other	<u>9,000.00</u>
Total	\$ 124,892.00*

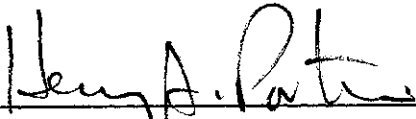
STREET IMPROVEMENT FUND

Capital Outlay	\$ 120,000.00*
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TOTAL BUDGET	\$2,153,998.00
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ADOPTED BY THE COUNCIL THIS 20th DAY OF JUNE, 1979.

APPROVED BY THE MAYOR THIS 20th DAY OF JUNE, 1979.


Henry A. Porter, Mayor

ATTEST:


Ellis Vandehey, City Administrator