

RESOLUTION NO. 242

BE IT RESOLVED that the Common Council of the City of Stayton adopts the budget approved by the Budget Committee of the City of Stayton on June 8, 1978, now on file in the Office of the City Administrator, as a temporary operating budget for the City of Stayton until such time as an election is held for the purpose of exceeding the six percent (6) limitation.

BE IT FURTHER RESOLVED that the amounts for the temporary operating budget beginning on July 1, 1978, and for the purpose shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATIVE DEPARTMENT

Personal Services	\$	60,278.00
Material & Services		64,550.00
Other		<u>10,000.00</u>
Total		134,828.00

POLICE DEPARTMENT

Personal Services		163,493.00
Material & Services		<u>33,248.00</u>
Total		196,741.00

FIRE DEPARTMENT

Personal Services		31,666.00
Material & Services		23,410.00
Capital Outlay		<u>2,000.00</u>
Total		57,076.00

LIBRARY DEPARTMENT

Personal Services		7,669.00
Material & Services		2,538.00
Capital Outlay		<u>3,060.00</u>
Total		13,267.00

PARKS

Personal Services	\$	15,944.00
Material & Services		2,360.00
Capital Outlay		<u>2,719.00</u>
Total		21,023.00

ENGINEERING

Personal Services		19,697.00
Material & Services		4,725.00
Capital Outlay		<u>500.00</u>
Total		24,922.00

TOTAL GENERAL FUND \$ 447,857.00

WATER FUND

Personal Services	\$	46,410.00
Material & Services		70,261.00
Capital Outlay		43,200.00
Other		<u>86,629.00</u>
Total		246,500.00

WATER BOND

Other		83,965.00
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SEWER OPERATIONS

Personal Services		37,311.00
Material & Services		38,860.00
Capital Outlay		22,682.00
Other		<u>63,690.00</u>
Total		162,543.00

SEWER CONSTRUCTION

Capital Outlay		30,400.00
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SEWER BOND I

Other		45,960.00
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SEWER BOND II FUND

Other 60,810.50

STREET FUND

Personal Services 17,201.00

Material & Services 38,025.00

Capital Outlay 93,500.00

Total 148,726.00

ASSESSMENT FUND

Capital Outlay 70,000.00

UTILITY DEVELOPMENT FUND

Capital Outlay 99,000.00

STORM SEWER FUND

Other 14,342.50

SWIM POOL OPERATIONS FUND

Personal Services 30,259.00

Material & Services 12,202.00

Other 3,039.00

Total 45,500.00

SWIM POOL BOND FUND

Capital Outlay 19,000.00

Other 30,675.00

Total 49,675.00

FEDERAL REVENUE SHARING FUND

Material & Services 13,105.00

Capital Outlay 77,535.00

Total 90,640.00

ANTIRECESSION FUND


Other 32,397.00

EDA GRANT FUND

Capital Outlay 375,000.00


ADOPTED BY THE COUNCIL THIS 29th DAY OF June, 1978.

APPROVED BY THE MAYOR THIS 30th DAY OF June, 1978.



Wayne L. Lierman, Mayor

ATTEST:



Ellis Vandehay, City Administrator