

RESOLUTION No. 209

BE IT RESOLVED that the City of Stayton hereby levies the taxes provided for in the budget adopted in the City of Stayton Resolution No. 208 in the aggregate amount of \$226,206.00 and that these taxes are hereby levied upon all taxable property within the City of Stayton as of January 1, 1975.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1975, and for the purposes shown below are here by appropriated as follows:

GENERAL FUND

ADMINISTRATIVE DEPARTMENT, FOR:

Personel Services	\$39,486.00
Materials & Services	16,540.00
Capital Outlay	0
Other	28,782.00
Total	<u>\$ 84,808.00</u>

POLICE DEPARTMENT

Personnel Services	89,702.00
Materials & Services	11,337.00
Capital Outlay	3,855.00
Other	2,500.00
Total	<u>\$107,394.00</u>

FIRE DEPARTMENT

Personnel Services	19,893.00
Materials & Services	0
Capital Outlay	0
Other	0
Total	<u>\$ 19,893.00</u>

PARKS

Personnel Services	0
Materials & Supplies	3,000.00
Capital Outlay	15,000.00
Other	0
Total	<u>\$18,000.00</u>

CONTINGENCIES

Personnel Services	9,500.00
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TOTAL GENERAL FUND	\$ 239,596.00
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STORM SEWER FUND

Debt Retirement & Interest	14,567.50
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WATER BOND FUND

Debt Retirement & Interest \$85,652.50

STREET IMPROVEMENT FUND

Personnel Services 0
Capital Outlay 44,565.00

SEWER BOND I

Debt Retirement & Interest 46,395.00

SEWER BOND II

Personnel Services 0
Materials & Services 141,398.00
Capital Outlay 195,414.00

Total \$336,812.00

FIRE FUND

Personnel Services 0
Materials & Services 10,450.00
Capital Outlay 3,000.00
Truck Fund 34,260.00
Other 3,900.00

Total \$51,610.00

UTILITIES DEVELOPMENT FUND

Reserve Fund 31,086.00

WATER FUND

Personnel Services 13,660.00
Materials & Services 35,500.00
Capital Outlay 32,190.00
Other 13,800.00

Total \$95,150.00

STREET FUND

Personnel Services 18,400.00
Materials & Services 0
Capital Outlay 20,741.00
Other 8,000.00

Total \$47,141.00

SEWER CONSTRUCTION FUND

Personnel Services 0
Materials & Services 0
Capital Outlay 36,487.00

SEWER OPERATIONS FUND

Personnel Services	\$60,693.00
Materials & Services	25,558.00
Capital Outlay	5,200.00
Transfer to other funds	<u>52,956.00</u>
Total	\$144,407.00

SPECIAL ASSESSMENT FUND

Capital Improvements	15,769.00
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REVENUE SHARING

Personnel Services	0
Materials & Services	16,348.00
Capital Outlay	63,594.00
Other	<u>5,000.00</u>
Total	\$84,942.00

BE IS RESOLVED that City Recorder certify to the County Clerk, County Assessor of Marion County, Oregon and the Department of Revenue in Salem, Oregon, the tax levy made by this Resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED BY THE COUNCIL THIS 21 DAY OF AUGUST 1975

APPROVED BY MAYOR this 21 day of August 1975


Mayor

ATTEST:


Recorder