

RESOLUTION NO. 395

A RESOLUTION ADOPTING THE APPROVED BUDGET, AS AMENDED, AND MAKING APPROPRIATIONS FOR THE 1988-89 FISCAL YEAR.

BE IT RESOLVED that the Common Council of the City of Stayton hereby adopts the Budget approved by the Budget Committee, as amended, for 1988-89 now on file at City Hall.

BE IT FURTHER RESOLVED that the amounts budgeted for the fiscal year beginning July 1, 1988, for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration .....	125,633	
Planning Department .....	36,205	
Non-Departmental .....	154,375	
Police Department .....	598,423	
Street Lighting .....	45,000	
Library .....	65,350	
Parks .....	80,404	
Community Center .....	52,548	
Swimming Pool .....	41,090	
Transfer to Street Fund .....	83,267	
General Operating Contingency .....	50,000	
Fund Total		\$1,332,295

WATER FUND

Personal Services .....	84,787	
Materials & Services .....	226,150	
Capital Outlay .....	235,063	
Fund Total		\$ 546,000

SPECIAL RESERVE FUND  
\_\_RESOLUTION #322\_\_

Materials & Services .....	10,000	
Capital Outlay .....	39,351	
Fund Total		\$ 49,351

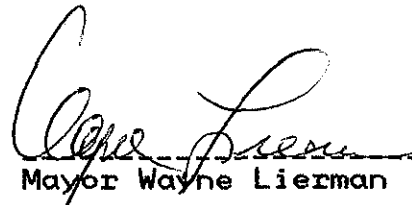
BONDED DEBT FUND

Bond Principle & Interest .....	61,418	
Fund Total		\$ 61,418


Total Appropriations                      \$3,420,016

PASSED BY THE COMMON COUNCIL THIS 30th DAY OF JUNE, 1988.

Signed by the Mayor this 1 day of July, 1988.

  
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Mayor Wayne Lierman

ATTEST:

  
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City Administrator  
David W. Kinney

SEWER\_FUND

Personal Services .....	98,728	
Materials & Services .....	223,650	
Capital Outlay .....	135,234	
Transfers to other Funds .....	30,758	
Fund Total		\$ 488,370

STREET\_FUND

Personal Services .....	60,831	
Materials & Services .....	112,825	
Capital Outlay .....	293,660	
Fund Total		\$ 467,316

UTILITY\_SYSTEM\_DEVELOPMENT\_FUND

Capital Outlay .....	156,799	
Fund Total		\$ 156,799

P.S.A.P. (9-1-1) FUND

Materials & Services .....	56,106	
Fund Total		\$ 56,106

SPECIAL RESERVE FUND  
RESOLUTION #299

Capital Outlay .....	262,361	
Fund Total		\$ 262,361