

RESOLUTION NO. 491

A RESOLUTION ADOPTING THE APPROVED BUDGET, AS AMENDED, AND MAKING APPROPRIATIONS FOR THE 1992-1993 FISCAL YEAR.

BE IT RESOLVED that the Common Council of the City of Stayton hereby adopts the Budget approved by the Budget Committee, as amended, for 1992-1993 now on file at City Hall.

BE IT FURTHER RESOLVED that the amounts budgeted for the fiscal year beginning July 1, 1992, for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	\$ 157,300
Planning Department	40,100
Non-Departmental	68,200
Police Department	757,590
Street Lighting	49,000
Library	119,096
Parks Department	74,270
Community Center	27,370
Swimming Pool	73,550
Transfers	25,000
General Operating Contingency	68,110
Fund Total	\$1,459,586

WATER FUND

Personal Services	\$ 162,850
Materials and Services	136,180
Capital Outlay	3,825
Debt Service	190,650
Transfers	25,000
Contingency	16,400
Fund Total	\$534,905

SEWER FUND

Personal Services	144,150
Materials and Services	194,950
Capital Outlay	206,425
Transfers	25,000
Contingency	38,940
Fund Total	\$609,465

STREET FUND

Personal Services	68,400
Materials and Services	193,675
Capital Outlay	31,825
Transfers	12,500
Contingency	60,800
Fund Total	\$367,200

SYSTEMS DEVELOPMENT FUND

Capital Outlay	338,197
Fund Total	\$338,197

9-1-1 TELEPHONE TAX

Other Expenditures	17,000
Fund Total	\$ 17,000

CAPITAL CONSTRUCTION FUND
GENERAL PUBLIC BUILDINGS

Capital Outlay	158,860
Fund Total	\$158,860

Total Appropriations	\$3,485,213
Total Unappropriated Fund Balance	<u>672,281</u>
Total Budget	\$4,157,494

PASSED BY THE STAYTON CITY COUNCIL this 30th day of June, 1992.

Date: 6-30-92

By: 
WILLMER VAN VLEET, Mayor

ATTEST

Date: 6-30-92

By: 
DAVID W. KINNEY, City Administrator