

RESOLUTION NO. 670

A RESOLUTION ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR THE 2000-2001 FISCAL YEAR.

BE IT RESOLVED by the Stayton City Council hereby adopts the budget for fiscal year 2000-2001 now on file at Stayton City Hall.

BE IT FURTHER RESOLVED that the amounts budgeted for the fiscal year beginning 1 July 2000, for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Administration .....	266,151
Planning Department .....	176,169
Non-Departmental .....	92,242
Police Department .....	1,283,693
Street Lighting .....	58,500
Library .....	182,051
Parks Maintenance .....	96,648
Community Center .....	36,451
Swimming Pool .....	192,616
Operating Contingency .....	46,717

Fund Total: 2,498,578

WATER FUND

Personal Services .....	273,704
Materials and Services .....	283,773
Capital Outlay .....	385,000
Debt Service .....	220,121
Transfers .....	74,000
Operating Contingency .....	37,191

Fund Total: 1,313,000

SEWER FUND

Personal Services .....	275,506
Materials and Services .....	457,386
Capital Outlay .....	404,000
Debt Service .....	453,316
Transfers .....	95,000
Operating Contingency .....	50,000

Fund Total: 5,352,750

STREET FUND

Personal Services .....	91,350
Materials and Services .....	202,945
Capital Outlay .....	37,250
Transfers .....	16,000
Operating Contingency .....	75,056

Fund Total: 462,601

LAND ACQUISITION FUND

Capital Outlay .....	1
Contingency .....	150,000

Fund Total: 284,330

SUBLIMITY/RD RESERVE

Capital Outlay .....	-0-
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Fund Total: 54,750

SUBLIMITY/FUTURE FUND

Capital Outlay .....	-0-
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Fund Total: 114,220

9-1-1 TELEPHONE TAX

Materials and Services ..... 28,787

Fund Total: 28,787

SYSTEMS DEVELOPMENT FUND/WATER

Materials and Services ..... 6,000

Transfers ..... 461,185

Fund Total: 967,511

SYSTEMS DEVELOPMENT FUND/SEWER

Materials and Services ..... 6,000

Transfers ..... 301,500

Contingency ..... 211,500

Fund Total: 1,410,220

SYSTEMS DEVELOPMENT FUND/STREETS

Materials and Services ..... 95,000

Transfers ..... 1,860

Contingency ..... 48,000

Fund Total: 190,950

SYSTEMS DEVELOPMENT FUND/PARKS

Materials and Services ..... 6,000

Transfers ..... 620

Contingency ..... 71,000


Fund Total: 238,135

Total Appropriations \$ 7,250,290  
Total Unappropriated Fund Balance \$ 5,665,542

**TOTAL BUDGET \$ 13,042,573**

APPROVED BY THE STAYTON CITY COUNCIL this 29th day of June 2000.

Date: 6/29/00 By:

  
STACEY A. GRAHAM, Council President

Date: 7/5/2000 Attest:

  
CHRIS CHILDS, City Administrator

APPROVED AS TO FORM

  
David A. Rhoten, City Attorney