

RESOLUTION NO. 772

A RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2005-06 BUDGET

WHEREAS, after the budget process for the 2005-2006 fiscal year was completed, the City's worker's compensation rates increased;

WHEREAS, personnel costs increased due to Council approved salary adjustments, permit compliance issues in the Sewer Fund and increased pool usage;

WHEREAS, increased usage of the pool and community center have increased operating costs;

WHEREAS, these items will cause appropriation categories to be exceeded in the 2005-2006 budget;

WHEREAS, in order to lawfully comply with the requirements of Local Budget Law, a transfer of appropriation is necessary;

WHEREAS, Oregon Revised Statutes 294.450 allows for the transfer of appropriations decreasing an existing appropriation in a fund and increasing an existing appropriation in the same fund.

NOW, THEREFORE,

BE IT RESOLVED that the City Council wishes to comply with Local Budget Law and transfer existing appropriations within the same fund; and,

BE IT FURTHER RESOLVED that a transfer should be made in the General Fund reducing Planning – RARE Intern (10.43.62021) in the amount of \$9,500, increasing salary line items 10.41.51100 (\$3,200), 10.41.51110 (\$1,850) and 10.41.51170 (\$1,450), increasing Community Center Worker's Compensation (10.44.51920) in the amount of \$500, increasing Community Center Building Maintenance (10.44.52330) in the amount of \$1,500 and increasing Community Center Custodial Supplies (10.44.53150) in the amount of \$1,000; and,

BE IT FURTHER RESOLVED that a transfer should be made in the Sewer Fund reducing Plant Operating Expense (30.86.55110) in the amount of \$12,000 and increasing Worker's Compensation (30.86.51920) in the amount of \$2,000 and increasing Seasonal PT (30.86.51390) in the amount of \$10,000; and,

BE IT FURTHER RESOLVED that a transfer should be made in the Street Fund reducing Street Maintenance/Repair (40.80.55190) in the amount of \$500 and increasing Public Works Supervisor (40.80.51150) in the amount of \$500; and,

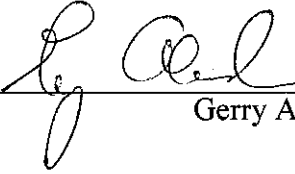
BE IT FURTHER RESOLVED that a transfer should be made in the Pool Fund reducing Contingency (65.86.95110) in the amount of \$20,000 and increasing Worker's Compensation (65.86.51920) in the amount of \$5,500, Seasonal and Part-Time Staff (65.86.51425) in the amount of \$4,500, Building Maintenance (65.86.52330) in the amount of \$2,000 and Natural Gas (65.86.52520) in the amount of \$8,000).

This Resolution shall become effective upon its adoption by the Stayton City Council.

ADOPTED BY THE STAYTON CITY COUNCIL this 5th day of June, 2006.

CITY OF STAYTON


Signed: June 7, 2006

By: 
Gerry Aboud, Mayor

Signed: June 7, 2006

ATTEST: 
Chris Childs, City Administrator

APPROVED AS TO FORM:


David A. Rhoten, City Attorney