

**RESOLUTION NO. 759**

**A RESOLUTION ADOPTING THE 2005-2006 BUDGET, MAKING APPROPRIATIONS FOR THE 2005-2006 FISCAL YEAR, AND LEVYING TAXES FOR THE FISCAL YEAR.**

**ADOPTING THE BUDGET**

BE IT RESOLVED that the Stayton City Council adopts the budget for fiscal year 2005-2006 now on file at Stayton City Hall.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts budgeted for the fiscal year beginning July 1, 2005, for the purposes shown below, are hereby appropriated:

**GENERAL FUND**

Personal Services .....	\$2,064,155
Materials and Services .....	\$792,530
Capital Outlay .....	\$124,295
Transfer .....	\$66,300
Operating Contingency .....	\$110,000
Unappropriated Balance.....	\$130,000

Fund Total: \$3,323,580

Administration .....	\$372,335
Planning Department.....	\$141,515
Non-Departmental.....	\$124,990
Police Department.....	\$1,725,745
Street Lighting .....	\$84,285
Library.....	\$288,935
Park Maintenance.....	\$176,750
Community Center.....	\$66,425

PUBLIC WORKS ADMINISTRATION

Personal Services .....	\$280,385
Materials and Services .....	\$115,165
Capital Outlay .....	\$350
Operating Contingency .....	\$10,000

Fund Total: \$405,900

WATER FUND

Personal Services .....	\$328,250
Materials and Services .....	\$364,280
Capital Outlay .....	\$30,000
Debt Service.....	\$213,635
Transfers.....	\$257,085
Operating Contingency .....	\$100,000
Unappropriated Balance.....	\$66,700

Fund Total: \$1,359,950

SEWER FUND

Personal Services .....	\$350,780
Materials and Services .....	\$956,120
Capital Outlay .....	\$153,750
Debt Service.....	\$172,040
Transfers.....	\$331,570
Other Expenditures .....	\$236,350

Operating Contingency ..... \$215,000  
Unappropriated Balance..... \$915,545

Fund Total: \$3,331,155

STREET FUND

Personal Services ..... \$73,310  
Materials and Services ..... \$206,350  
Capital Outlay ..... \$224,760  
Transfers..... \$189,960  
Operating Contingency ..... \$52,305  
Unappropriated Balance..... \$16,565

Fund Total: \$763,250

FACILITIES DEVELOPMENT FUND

Capital Outlay ..... \$260,200  
Contingency ..... \$27,325

Fund Total: \$287,525

VEHICLE REPLACEMENT FUND

Capital Outlay ..... \$97,400  
Contingency ..... \$150,000  
Unappropriated Balance..... \$254,995

Fund Total: \$502,395

SUBLIMITY/RD RESERVE

Unappropriated Balance..... \$81,010

Fund Total: \$81,010

9-1-1 TELEPHONE TAX

Materials and Services ..... \$33,000

Fund Total: \$33,000

GRANT FUND

Personal Services ..... \$1,000

Materials and Services ..... \$204,000

Capital Outlay ..... \$47,000

Fund Total: \$252,000

SWIMMING POOL FUND

Personal Services ..... \$180,720

Materials and Services ..... \$96,625

Capital Outlay ..... \$4,000

Operating Contingency ..... 50,000

Fund Total: \$331,345

WATER SDC FUND

Materials and Services ..... \$42,000

Capital Outlay ..... \$12,000

Transfers.....	\$780
Contingency .....	\$150,000
Unappropriated Balance.....	\$243,770

Fund Total: \$448,550

SEWER SDC FUND

Materials and Services .....	\$61,000
Capital Outlay .....	\$100,000
Transfers.....	\$101,745
Contingency .....	\$200,000
Unappropriated Balance.....	\$70,805

Fund Total: \$533,550

STREET SDC FUND

Materials and Services .....	\$112,000
Capital Outlay .....	\$200,000
Transfers.....	\$1,925
Contingency .....	\$65,040
Unappropriated Balance.....	\$18,015

Fund Total: \$396,980

PARK SDC FUND

Materials and Services .....	\$9,700
Capital Outlay .....	\$100,000
Transfers.....	\$149,530

Contingency ..... \$12,020

Fund Total: \$271,250

SEWER CONSTRUCTION FUND

Materials and Services ..... \$140,000

Capital Outlay ..... \$2,891,300

Fund Total: \$3,031,300

PARKS CONSTRUCTION FUND

Materials and Services ..... \$85,200

Capital Outlay ..... \$556,200

Fund Total: \$641,400

Total Appropriations \$13,924,085

Total Unappropriated and Reserve Balances \$2,070,055

**TOTAL BUDGET \$15,994,140**

**CATEGORIZING THE TAX**

WHEREAS, the voter-approved local option taxes are subject to the General Government Limitation; and

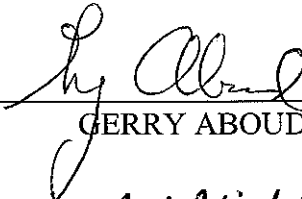
WHEREAS, the City of Stayton must indicate such in its levy Resolution;

THEREFORE, BE IT RESOLVED that the Stayton City Council hereby levies the taxes provided for in the adopted budget at the permanent rate of \$3.328 per \$1,000 of property value and that these taxes are levied upon the assessed value at 1:00 a.m., January 1, 2005, and in the amount of \$260,000 for local option tax on all taxable property within the City of Stayton. The following allocation and categorization, subject to the limits of Section 11b., Article XI of the Oregon Constitution, make up the aggregate levy rate:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$3.328/\$1,000	
Local Option Tax (approved May 18, 2004)	\$260,000	

APPROVED BY THE STAYTON CITY COUNCIL this 20<sup>th</sup> day of June, 2005.


Date: June 23, 2005

By:   
GERRY ABOUD, Mayor

Date: June 23, 2005

Attest:   
CHRIS CHILDS, City Administrator

APPROVED AS TO FORM

  
David A. Rhoten, City Attorney