

RESOLUTION NO. 982

A RESOLUTION APPROVING CHANGES TO UTILITY CHARGES

WHEREAS, Stayton Municipal Code (SMC) Titles 13.16.440; 13.32; and 13.24.1190 require rates be established to pay for the costs of operating the City's water, stormwater and sanitary sewer utilities;

WHEREAS, such rates are to be set in Resolution form by the Stayton City Council;

WHEREAS, operating costs and capital facilities costs have increased due to inflation, since rates for each utility were last increased;

WHEREAS, water rates have not been adjusted since July 2010; stormwater rates since April 2017, and wastewater rates since July 2014;

WHEREAS, the Budget Committee approved and the City Council adopted the fiscal year 2018-19 budget including rate adjustments of the percentage change in the consumer price index over the past year of 2.8%; and,

WHEREAS, the Stayton City Council deems it appropriate and timely that utility rates be adjusted to adequately provide resources to properly operate and maintain the City's utility systems in accordance with the adopted master plans.

NOW THEREFORE, BE IT RESOLVED that:

Effective October 1, 2018, the City of Stayton's utility rates are as follows:

SECTION 1. WATER RATES

	Present	10/1/18	Change	% Change
a. Base rate:	\$ 11.71	\$ 12.04	\$ 0.33	2.80%
b. Meter charge per size of meter:				
3/4" to 5/8"	6.79	6.98	0.19	2.80%
1"	17.01	17.49	0.48	2.80%
1.25"	25.42	26.13	0.71	2.80%
1.5"	33.93	34.88	0.95	2.80%
2"	54.21	55.73	1.52	2.80%
3"	101.72	104.57	2.85	2.80%
4"	169.53	174.28	4.75	2.80%
6"	338.97	348.46	9.49	2.80%
8"	542.38	557.57	15.19	2.80%
10"	779.72	801.55	21.83	2.80%

Fire line schedule: Fire line charges shall be for the maintenance of the line only;
Does not include any water usage.

c.

Meter size:	Present	10/1/18	Change	% Change
3"	14.06	14.45	0.39	2.80%
4"	15.88	16.32	0.44	2.80%
6"	30.79	31.65	0.86	2.80%
8"	50.22	51.63	1.41	2.80%

Fire standby charge: A fire standby charge shall be levied on each occupancy served by City water. In occupancies that are served by more than one water service, the charge shall be levied only on one service.

d.

Customer type	Present	10/1/18	Change	% Change
Residential				
1 to 3 units	4.96	5.10	0.14	2.80%
4 to 15 units	20.47	21.04	0.57	2.80%
16 to 34 units	133.10	136.83	3.73	2.80%
Other occupancies				
Square fee of building				
up to 3,086	4.96	5.10	0.14	2.80%
3,087 - 12,345	20.47	21.04	0.57	2.80%
12,346 - 27,777	133.10	136.83	3.73	2.80%
27,778 - 49,382	315.56	324.40	8.84	2.80%
49,383 and over	616.35	633.61	17.26	2.80%

e.

Commodity charge: Rate per 1000 gallons of water use:	Present	10/1/18	Change	% Change
	1.15	1.18	0.03	2.80%

SECTION 2 SANITARY SEWER RATES

Class	Loading	Present	10/1/18	Change	% Change
A	Up to 4,000 gallons/month	\$ 42.60	\$ 43.79	\$ 1.19	2.80%
B	Up to 6,000 gallons/month	56.99	58.59	1.60	2.80%
C	Up to 10,000 gallons/month	106.40	109.38	2.98	2.80%

	Over 10,000 gallons/month (cost per thousand gallons)	10.64	10.94	0.30	2.80%
D	Commercial Recreational Vehicles	42.60	43.79	1.19	2.80%
E	Waste Disposal per gallon	0.46	0.473	0.013	2.80%

WINTER CONSUMPTION AND ASSIGNMENT OF USER CLASSES

Water consumption for the months of October through March shall be used to classify users except that the following classes are hereby established:

Single family units and manufactured homes	Class B
Duplexes with individual water meters, per unit	Class B
Apartments, per unit	Class B

New users to the system, other than houses and apartments, shall be billed based on actual water usage. Allowances for high summer water usage may be taken into account by the Finance Director for the City of Stayton. Accounts in which there is no correlation between water usage and sewerage discharge, as determined above, will be individually calculated by the Finance Director.

SECTION 3. STORM DRAINAGE USER FEES

Class	Category	Present	10/1/18	Change	% Change
<i>Residential</i>					
	Single family residential				
1	dwelling unit	\$ 5.50	\$ 5.65	\$ 0.15	2.80%
2	Duplexes (per dwelling unit)	5.50	5.65	0.15	2.80%
3	Mobile home or manufactured home park (per MH)	5.50	5.65	0.15	2.80%
4	Multi-family residential (per dwelling unit)	3.30	3.39	0.09	2.80%
<i>Non-residential</i>					
	Square feet of impervious surface area				
Category 1	Up to 2,500	5.50	5.65	0.15	2.80%
Category 2	2,501 - 5,000	8.25	8.48	0.23	2.80%
Category 3	5,001 -10,000	16.50	16.96	0.46	2.80%
Category 4	10,001 - 15,000	27.50	28.27	0.77	2.80%
Category 5	15,001 - 20,000	38.50	39.58	1.08	2.80%
Category 6	20,001 - 30,000	55.00	56.54	1.54	2.80%
Category 7	30,001 - 40,000	77.00	79.16	2.16	2.80%
Category 8	40,001 or more	99.00	101.77	2.77	2.80%

ASSIGNMENT OF USER CLASSES

In accordance with SMC Chapter 13.32 each residential and non-residential developed property in the City shall be assigned to a category of use in proportion to the amount of impervious surface on the property. The Finance Director may review and modify the category of use assignment, either upon request of the customer or as warranted, as permitted in SMC Chapter 13.32.

SECTION 4 APPEALS

In accordance with SMC Chapter 13.32, any utility customer who disputes any interpretation given by the City as to the category of use assigned to such owner's property may request a review and appeal such interpretation.

SECTION 5. REPEAL

Resolution numbers 858, 907, and 908 are hereby repealed effective October 1, 2018.

APPROVED BY THE STAYTON CITY COUNCIL THIS 20TH DAY OF AUGUST, 2018.

Date: 8/20/18

By: Henry A. Porter
Henry A. Porter, Mayor

Date: 8/20/18

Attest: Keith D. Campbell
Keith D. Campbell, City Manager