

RESOLUTION NO. 1037

A RESOLUTION ADOPTING THE 2022-23 BUDGET, MAKING APPROPRIATIONS AND IMPOSING AND CATEGORIZING AD VALOREM TAXES FOR THE 2022-23 FISCAL YEAR

WHEREAS, the City Budget Officer prepared the proposed budget for the City of Stayton for the 2022-23 fiscal year commencing July 1, 2022;

WHEREAS, the proposed budget was approved by the Budget Committee on May 11, 2022, in the total amount of \$30,902,600;

WHEREAS, the Stayton City Council held a public hearing for the approved budget to receive comments from citizens;

WHEREAS, the City has imposed and categorized levied taxes subject to the limits of section.11b, Article XI of the Oregon Constitution; and

WHEREAS, the Stayton City Council has considered the public testimony received.

NOW, THEREFORE, BE IT RESOLVED that that the Stayton City Council hereby adopts the following resolutions:

1. Adopting the budget and making appropriations. Adopts the budget for fiscal year 2022-23, beginning July 1, 2022, in the total amount of \$30,902,600* and makes the following appropriations:

<u>Fund/Program/Organization Unit/Object</u>	<u>Approved Budget</u>
General Fund	
Police	\$ 2,553,300
Planning	234,200
Community Center	45,600
Municipal Court	140,700
City Council & Admin	1,346,700
Non-Dept (Operations)	1,541,400
Street Lights	110,000
Not Allocated to Org Unit.	
Transfers	440,500
Contingency	1,244,800
Total	\$ 7,657,200
Library Fund	
Library	
Library	\$ 498,800
Not Allocated to Org Unit.	
Transfers	30,600
Contingency	353,500
Total	\$ 882,900

Fund/Program/Organization Unit/Object	Approved Budget
Pool Fund	
Pool	
Pool	\$ 376,300
Not Allocated to Org Unit.	
Transfers	63,600
Contingency	114,100
Total	\$ 554,000
Public Works Administration Fund	
Public Work Administration	
Public Work Administration	\$ 844,000
Not Allocated to Org Unit.	
Transfers	
Contingency	233,800
Total	\$ 1,077,800
Street Fund	
Public Work Administration	
Street	\$ 1,003,400
Not Allocated to Org Unit.	
Transfers	342,300
Contingency	1,088,700
Total	\$ 2,434,400
Parks Fund	
Public Work Administration	
Parks	\$ 334,400
Not Allocated to Org Unit.	
Transfers	47,900
Contingency	125,700
Total	\$ 508,000
Water Fund	
Public Work Administration	
Water	\$ 1,489,800
Not Allocated to Org Unit.	
Transfers	483,100
Debt Service	339,600
Contingency	1,032,200
Total	\$ 3,344,700
Wastewater Fund	
Public Work Administration	
Wastewater	\$ 3,687,600
Not Allocated to Org Unit.	
Transfers	638,400
Debt Service	815,400
Contingency	692,000
Total	\$ 5,833,400

Fund/Program/Organization Unit/Object	Approved Budget
Stormwater Fund	
Public Work Administration	
Stormwater	\$ 277,900
Not Allocated to Org Unit.	
Transfers	95,400
Debt Service	65,800
Contingency	242,300
Total	\$ 681,400
Water System Development Charge Fund (SDC)	
Public Work Administration	
Water SDC	\$ -
Not Allocated to Org Unit.	
Transfers	250,000
Total	\$ 250,000
Wastewater System Development Charge Fund	
Public Work Administration	
Wastewater SDC	\$ -
Not Allocated to Org Unit.	
Transfers	125,200
Contingency	-
Total	\$ 125,200
Stormwater System Development Charge Fund	
Public Work Administration	
Stormwater SDC	\$ -
Not Allocated to Org Unit.	
Transfers	-
Total	\$ -
Parks System Development Charge Fund (SDC)	
Public Work Administration	
Parks SDC	\$ -
Not Allocated to Org Unit.	
Transfers	-
Total	\$ -
Street System Development Charge Fund (SDC)	
Public Work Administration	
Street SDC	\$ -
Not Allocated to Org Unit.	
Transfers	16,100
Total	\$ 16,100
Facilities Fund	
Administration	
Facilities	\$ 151,500
Not Allocated to Org Unit.	
Transfers	-
Contingency	664,700
Total	\$ 816,200

Pension Stabilization Fund

Administration		
Pension Stabilization	\$	278,000
Not Allocated to Org Unit.		
Transfers		-
Contingency		-
Total	\$	278,000
Total appropriations, All Funds	\$	24,459,300
Total unappropriated and reserve amounts, All Funds		6,443,300
Total Budget	\$	30,902,600 *

2. Imposing and Categorizing Ad Valorem Property Taxes. The following ad valorem property taxes are hereby imposed and categorized upon the assessed value of all taxable property within the City for tax year 2022-23:

General Government Limitation

- a) At the rate of \$3.3280 per \$1,000 for permanent rate tax.
- b) At a rate of \$0.4000 per \$1,000 for library local option tax.
- c) At a rate of \$0.5000 per \$1,000 for recreation local option tax.

APPROVED BY THE STAYTON CITY COUNCIL THIS 6TH DAY OF JUNE 2022.

Date: 6/7/2022

By: Henry A. Potter
Henry A. Potter, Mayor

Date: 6/7/2022

Attest: Alissa Angelo
Alissa Angelo, City Manager Pro Tem