

RESOLUTION NO. 69

BE IT RESOLVED that the common council hereby adopts the budget approved by the budget committee of the City of Stayton on the 24th day of May, 1965, now on file in the office of the City Recorder, with the following changes: General Fund, Cash - \$19,000.00, Tax Franchise - \$8,200.00, Fines - \$5,000.00 and Operating Contingencies - \$4,657.00.

BE IT RESOLVED that the common council hereby levies the taxes provided for in the budget adopted in paragraph 1 of this Resolution in the aggregate amount of \$91,947.40, and that these taxes are hereby levied and assessed pro rata upon all taxable property within the City of Stayton as of 1 A. M., January 1, 1965

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1965, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative Department, for:	
Personal services	\$ 2,772.00
Materials and services	23,525.00
Acquisition-Real Property	1,060.00
Police Department, for:	
Personal services	16,191.00
Materials and services	2,500.00
Capital outlay	1,295.00
Fire Department, for:	
Personal services	1,500.00
Materials and services	1,000.00
Park and Recreation, for:	
Personal services	300.00
Materials and services	1,000.00
Operating Contingencies	<u>4,657.00</u>
Total General Fund Appropriations	<u>\$55,800.00</u>

WATER FUND

Personal services	7,812.00
Materials and services	13,290.00
Capital outlay	23,198.00
Bond and interest	5,450.00
Total Water Fund Appropriations	<u>\$49,750.00</u>

STREET FUND

Personal services	2,000.00
Materials and services	24,100.00
Total Street Fund Appropriations	<u>\$26,100.00</u>

SEWER CONSTRUCTION FUND

Personal services	2,000.00
Capital Outlay	<u>35,500.00</u>
Total Sewer Const. Fund Approp.	<u>\$37,500.00</u>

SEWER BOND FUND

Debt Retirement and Interest	44,496.25
Transfer to Sewer Oper. & Main. Fund	<u>18,200.00</u>
Total Sewer Bond Fund Approp.	<u>\$62,696.25</u>

SEWER OPERATIONS FUND

Personal services	8,481.00
Materials and services	8,719.00
Capital outlay	<u>1,000.00</u>
Total Sewer Oper. Fund Approp.	<u>\$18,200.00</u>

PROJECT I - SPECIAL ASSESSMENT FUND

Debt Retirement and interest	<u>\$ 8,250.00</u>
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RECREATION FUND

Personal services	1,550.00
Materials and services	<u>2,000.00</u>
Total Recreation Fund Approp.	<u>\$ 3,550.00</u>

CITY HALL BUILDING FUND

Debt retirement and interest	7,175.00
Materials and services	<u>13,525.00</u>
Total City Hall Bldg. Fund Approp.	\$20,700.00

STORM SEWER BOND FUND

Debt Retirement and interest	<u>\$19,000.00</u>
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STORM SEWER FUND

Construction	<u>\$199,000.00</u>
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STREET IMPROVEMENT FUND

Street Improvements	<u>\$25,000.00</u>
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BE IT RESOLVED that the City Recorder certify to the county clerk and county assessor of Marion County, Oregon, the tax levy made by this Resolution and shall file with the State Tax Commission and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

ADOPTED by the Common Council of the City of Stayton, this 28th day of June, 1965

WJ Mory  
Mayor

ATTEST:

Margie E. Kerber  
Recorder