

RESOLUTION NO. 193

1. WHEREAS, a public hearing having been held before the City Council on June 28th, 1973 on the 1973 - 1974 budget,
2. BE IT RESOLVED that the common council of the City of Stayton hereby adopts the budget approved by the budget committee of the City of Stayton on June 5th, 1973 now on file in the office of the City Recorder, and
3. BE IT RESOLVED that the common council of the City of Stayton hereby levies the taxes provided for the budget adopted in Paragraph 2 of this resolution in the aggregate amount of \$174,225 and that these taxes are hereby levied upon all taxable property within the City of Stayton as of 1 a.m., January 1st, 1973, and
4. BE IT RESOLVED that the amounts for the fiscal year beginning July 1st, 1973, and for the purposes shown below are hereby appropriated as follows:

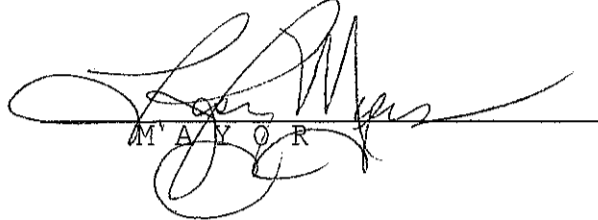
Administrative Office, for:	
Personal Services	\$20,915
Materials and Services	20,000
Other Requirements	10,100
Police Department	
Personal Services	\$19,800
Materials and Services	11,150
Capital Outlay	9,500
Fire Department	
Personal Services	\$ 6,600
Materials and Services	4,035
Park Department	
Personal Services	\$ 300
Materials Services	600
Capital Outlay	2,600
Operating Contingencies	\$ 3,070
Total General Fund Appropriations	<u>\$108,670</u>
Water Fund	
Personal Services	\$32,640
Materials and Services	41,075
Capital Outlay	10,000
Other Requirements	38,235
	<u>\$121,950</u>

Street Fund	
Personal Services	\$ 5,534
Materials and Services	60,981
Other Requirements	560
	<u>\$ 67,075</u>
Sewer Construction Fund	
Capital Outlay	<u>\$ 13,500</u>
Sewer Bond I Fund	
Principal Payments	\$ 27,000
Interest Payments	20,355
	<u>\$ 47,355</u>
Sewer Operations Fund	
Personal Services	\$ 30,376
Materials and Services	65,233
Capital Outlay	3,000
Other Requirements	25,055
	<u>\$123,664</u>
Water Bond Fund	
Principal Payments	\$ 40,000
Interest Payments	48,640
	<u>\$ 88,640</u>
Recreation Fund	
Other Requirements	<u>\$ 181</u>
Storm Sewer Bond Fund	
Principal Payments	\$ 11,000
Interest Payments	5,782
	<u>\$16,782</u>
Street Improvement Fund	
Capital Outlay	<u>\$ 25,220</u>
Fire Department Fund	
Capital Outlay	<u>\$ 30,500</u>
Sewer Bond II Fund	
Materials and Services	\$112,727
Capital Outlay	197,000
Principal Payments	10,000
Interest Payments	20,996
	<u>\$340,723</u>
Utilities Systems Dev. Fund	
Materials and Services	<u>\$ 200</u>
Police Department Fund	
Personal Services	\$ 9,300
Capital Outlay	5,248
	<u>\$ 14,548</u>
Special Assessment Fund	
Capital Outlay	<u>\$ 35,000</u>

Revenue Sharing Fund	
Personal Services	\$ 47,528
Materials and Services	27,000
Capital Outlay	29,972
Other Requirements	13,500
	<u>\$118,000</u>

ADOPTED by the Council this 2nd day of July, 1973.

APPROVED by the mayor this 2nd day of July, 1973.


MAYOR

ATTEST:


CITY RECORDER