

RESOLUTION NO. 190

WHEREAS, the City of Stayton has received certain monies classified as Revenue Sharing Funds, and

WHEREAS, the council has had prepared a proposed supplemental budget, and

WHEREAS, a public hearing having been held this date in accordance with ORS 294.430; now, therefore,

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF STAYTON, OREGON:

That the amounts for the fiscal year which began July 1, 1972, and for the purposed shown below are hereby appropriated as follows:

REVENUE SHARING FUND

Resources

Federal Revenue Sharing	\$46,184.00
Interest on TCD'S	800.00
Total Resources	<u>\$46,984.00</u>

Requirements

Personnel Services:

Public Works Trainee (Salary)	\$1,700.00	
Recreation	1,700.00	
Payroll Taxes & Insurance	<u>600.00</u>	
		\$ 4,000.00

Materials and Services:

Building Remodel	\$8,000.00	
Senior Citizens	2,000.00	
Water System	6,000.00	
Dog Control	2,500.00	
Park Planning	2,000.00	
Community School	2,000.00	
Recreation	2,000.00	
Streets	<u>5,184.00</u>	
		\$29,684.00

Capital Outlay:

Communications Equipment	\$6,000.00	
Maintenance Equipment	4,000.00	
Street Equipment	<u>2,500.00</u>	
		\$12,500.00

General Operating Contingencies	<u>\$ 800.00</u>	
		\$ 800.00


Total Requirements		\$46,984.00
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ADOPTED by the council this 16th day of April, 1973.

APPROVED by the mayor this 16th day of April, 1973.


MAYOR

ATTEST:


CITY RECORDER