

RESOLUTION NUMBER 151

Adoption of the 1970-1971 Budget for the City of Stayton, Oregon.

BE IT RESOLVED that the Common Council hereby adopts the budget approved by the budget committee of the City of Stayton on the 4th day of August, 1970, with changes not exceeding 10% of certain requirements and which charges are recorded in the file and record copy of the budget document now on file in the office of the City Recorder and may be inspected by anyone desiring to do so.

BE IT FURTHER RESOLVED that the Common Council hereby levies the taxes provided for in the budget adopted in paragraph 1 above of this Resolution in the aggregate amount of \$86,874.74, and that these taxes are hereby levied and assessed pro rata upon all taxable property within the City of Stayton as of 1:00 A.M., January 1, 1970

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1970, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative Department for:	
Personal Services	\$ 2,620.00
Materials and Services	21,613.00
Police Department, for:	
Personal Services	34,725.00
Materials & Services	9,200.00
Capital Outlay	1,100.00
Fire Department, for:	
Personal Services	5,800.00
Materials & Services	4,660.00
Park & Recreation, for	
Personal Services	300.00
Materials & Services	1,299.17
Operation Contingencies	<u>5,826.72</u>
Total General Fund	
Appropriation	\$ 87,143.89

WATER FUND

Personal Services	\$ 16,145.00
Materials & Services	34,010.00
Capital Outlay	<u>41,854.85</u>
Total Water Fund	
Appropriation	\$ 92,009.85

STREET FUND

Personal Services	\$ 3,915.00
Materials & Services	<u>41,411.12</u>
Total Street Fund	
Appropriation	\$ 45,326.12

SEWER CONSTRUCTION FUND

Construction	\$ <u>9,999.94</u>
Total Sewer Construction	
Fund Appropriation	\$ 9,999.94

SEWER BOND FUND

Debt Retirement & Interest	\$ 46,002.50
Trf to Sewer Operations Fund	<u>27,899.89</u>
Total Sewer Bond Fund	
Appropriation	\$ 73,902.39

SEWER OPERATIONS FUND

Personal Services	\$ 16,320.00
Materials & Services	<u>13,420.00</u>
Total Sewer Operations Fund Appropriation	29,740.00

WATER SYSTEM CONSTRUCTION FUND

Administrative & Legal	\$ 22,400.00
Capital Outlay	<u>852,600.00</u>
Total Water System Construction Fund Appropriation	\$875,000.00

PROJECT I - SPECIAL ASSESSMENT FUND

Materials & Services	\$ <u>14,005.95</u>
Total Project I - Special Assessment Fund Appropriation	\$ 14,005.95

RECREATION FUND

Personal Services	\$ 1,476.00
Materials & Services	<u>2,039.60</u>
Total Recreation Fund Appropriation	\$ 3,515.60

STORM SEWER BOND FUND

Debt Retirement & Interest	\$ <u>16,929.00</u>
Total Storm Sewer Bond Fund Appropriation	\$ 16,929.00

STREET IMPROVEMENT FUND

Street improvements	\$ <u>22,860.41</u>
Total Street Improvement Fund Appropriation	\$ 22,860.41

FIRE EQUIPMENT FUND

Materials & Services	\$ 990.00
Capital Outlay	<u>22,104.56</u>
Total Fire Equipment Fund Appropriation	\$ 23,094.56

DOG ORDINANCE ENFORCEMENT FUND

Personal Services	\$ 1,000.00
Materials & Services	<u>591.96</u>
Total Dog Ordinance Enforcement Fund Appropriation	\$ 1,591.96

SPECIAL ASSESSMENT FUND

Assessments-Street Improvements	\$ <u>35,000.00</u>
Total Special Assessments Fund Appropriation	\$ 35,000.00

NOW, THEREFORE, BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Marion County, Oregon, the tax levy made by this Resolution and shall file with the State Tax Commission and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

ADOPTED by the Common Council of the City of Stayton, this 4th day of August 1970.

  
Marcel Van Driesche, Mayor

ATTEST:   
John J. Schroeder, City Recorder