

RESOLUTION NUMBER 137

Adoption of the 1969-1970 Budget for the City of Stayton, Oregon.

BE IT RESOLVED that the Common Council hereby adopts the budget approved by the budget committee of the City of Stayton on the 14th day of April, 1969, with changes not exceeding 10% of certain requirements and which changes are recorded in the file and record copy of the budget document now on file in the office of the City Recorder and may be inspected by anyone desiring to do so.

BE IT FURTHER RESOLVED that the Common Council hereby levies the taxes provided for in the budget adopted in paragraph 1 above of this Resolution in the aggregate amount of \$91,906.37, and that these taxes are hereby levied and assessed pro rata upon all taxable property within the City of Stayton as of 1:00 A.M., January 1, 1969.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1969, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative Department, for:	
Personal Services	\$ 2,080.00
Materials & Services	22,205.00
Police Department, for:	
Personal Services	28,058.00
Materials & Services	5,598.00
Capital Outlay	4,000.00
Fire Department, for:	
Personal Services	4,250.00
Materials & Services	2,895.00
Park and Recreation, for:	
Personal Services	300.00
Materials & Services	5,300.00
Operating Contingencies	<u>7,783.75</u>
Total General Fund Appropriation	\$82,469.75

WATER FUND

Personal Services	\$14,790.00
Materials & Services	39,825.00
Capital Outlay	<u>40,349.64</u>
Total Water Fund Appropriation	\$94,964.64

STREET FUND

Personal Services	\$ 3,510.00
Materials & Services	<u>35,788.24</u>
Total Street Fund Appropriation	\$39,298.24

SEWER CONSTRUCTION FUND

Construction	<u>\$ 8,350.00</u>
Total Sewer Construction Fund Appropriation	\$ 8,350.00

EWER BOND FUND

Debt Retirement & Interest	\$45,766.25
Trf to Sewer Operations Fund	<u>19,364.04</u>
Total Sewer Bond Fund Appropriation	\$65,130.29

SEWER OPERATION FUND

Personal Services	\$14,880.00
Materials & Services	<u>12,079.35</u>
Total Sewer Operation Fund Appropriation	\$26,959.35

PROJECT I - SPECIAL ASSESSMENT FUND

Materials & Services	\$22,780.57
Total Project I - Special Assessment Fund Appropriation	\$22,780.57

RECREATION FUND

Personal Services	\$1,400.00
Materials & Services	<u>2,245.35</u>
Total Recreation Fund Appropriation	\$3,645.35

STORM SEWER BOND FUND

Debt Retirement & Interest	\$17,341.00
Total Storm Sewer Bond Fund Appropriation	\$17,341.00

STREET IMPROVEMENT FUND

Street Improvements	\$25,374.51
Total Street Improvement Fund Appropriation	\$25,374.51

FIRE EQUIPMENT FUND

Capital Outlay	\$21,546.43
Total Fire Equipment Fund Appropriation	\$21,546.43

DOG ORDINANCE ENFORCEMENT FUND

Personal Services	\$1,500.00
Materials & Services	<u>111.32</u>
Total Dog Ordinance Enforcement Fund Appropriation	\$1,611.32

SPECIAL ASSESSMENT FUND

Assessments-Street Improvements	\$37,277.78
Total Special Assessment Fund Appropriation	\$37,277.78

NOW, THEREFORE, BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Marion County, Oregon, the tax levy made by this Resolution and shall file with the State Tax Commission and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

ADOPTED by the Common Council of the City of Stayton, this 7th day of July, 1969.

  
Marcel Van Driesche, Mayor

ATTEST:

  
August Schafer, City Recorder