

RESOLUTION NUMBER 134

Adoption of the 1968-1969 Budget for the City of Stayton, Oregon.

BE IT RESOLVED that the Common Council hereby adopts the budget approved by the budget committee of the City of Stayton on the 15th day of April, 1968, with changes not exceeding 10% of certain requirements and which changes are recorded in the file and record copy of the budget document now on file in the office of the City Recorder and may be inspected by anyone desiring to do so.

BE IT FURTHER RESOLVED that the Common Council hereby levies the taxes provided for in the budget adopted in paragraph 1 above of this Resolution in the aggregate amount of \$91,896.39, and that these taxes are hereby levied and assessed pro rata upon all taxable property within the City of Stayton as of 1:00 A.M., January 1, 1968.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1968, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative Department, for:	
Personal Services	\$ 2,020.00
Materials and Services	19,990.76
Police Department, for:	
Personal Services	19,753.00
Materials and Services	6,091.00
Capital Outlay	1,778.00
Fire Department, for:	
Personal Services	2,750.00
Materials and Services	2,495.00
Park and Recreation, for:	
Personal Services	500.00
Materials and Services	5,681.00
Operating Contingencies	<u>6,324.21</u>
Total General Fund Appropriation	\$67,382.97

WATER FUND

Personal Services	\$13,885.00
Materials and Services	36,014.16
Capital Outlay	43,537.63
Bond and Interest	5,112.50
Total Water Fund Appropriation	<u>\$98,549.29</u>

STREET FUND

Personal Services	\$ 3,240.00
Materials and Services	27,438.60
Total Street Fund Appropriations	<u>\$30,678.60</u>

SEWER CONSTRUCTION FUND

Capital Outlay	<u>\$34,156.20</u>
Total Sewer Construction Fund App.	\$34,156.20

SEWER BOND FUND

Debt Retirement & Interest	\$45,497.50
Trf to Sewer Operations Fund	<u>19,070.81</u>
Total Sewer Bond Fund Appropriation	\$64,568.31

SEWER OPERATIONS FUND

Personal Services	\$13,650.00
Materials and Services	<u>15,110.00</u>
Total Sewer Operations Fd. App.	\$28,760.00

PROJECT I - SPECIAL ASSESSMENT FUND

Materials and Services	\$15,240.00
Total Proj I-Sp Assess Fd. App.	\$15,240.00

RECREATION FUND

Personal Services	\$ 1,400.00
Materials and Services	<u>2,253.07</u>
Total Recreation Fd. App.	\$ 3,653.07

CITY HALL BUILDING FUND

Debt Retirement & Interest	\$ 7,055.00
Materials and Services	<u>621.03</u>
Total City Hall Bldg Fd App.	\$ 7,676.03

STORM SEWER BOND FUND

Debt Retirement & Interest	\$16,356.25
Total Storm Sewer Bond Fd App.	\$16,356.25

STREET IMPROVEMENT FUND

Street Improvements	\$25,032.11
Total Street Improve Fd App.	\$25,032.11

FIRE EQUIPMENT FUND

Capital Outlay	\$20,125.18
Total Fire Equip Fd App.	\$20,125.18

DOG ENFORCEMENT FUND

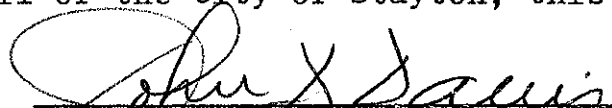
Personal Services	\$ 1,000.00
Materials and Services	<u>389.66</u>
Total Dog Enforcement Fd App.	\$ 1,389.66

SPECIAL ASSESSMENT FUND

Assessments-Street Improvements	\$40,564.48
Total Sp Assess Fd App.	\$40,564.48


NOW, THEREFORE, BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Marion County, Oregon, the tax levy made by this Resolution and shall file with the State Tax Commission and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

ADOPTED by the Common Council of the City of Stayton, this 1st day of July, 1968.



 John D. Davis, Mayor

ATTEST:



 August Schafer, Recorder