

RESOLUTION NO. 281

WHEREAS, the City of Stayton finds it necessary to make transfers of appropriations within the Municipal Budget for the Fiscal Year 1980-81 to meet the legal requirements of anticipated expenditures,

NOW THEREFORE,

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF STAYTON that the following appropriations are hereby transferred:

GENERAL FUND

ADMINISTRATIVE:

From Operating Contingency to Personal Services \$9,642.00

POLICE

From Operating Contingency to Personal Services \$2,882.00
From Operating Contingency to Materials & Services 1,000.00

PLANNING

From Operating Contingency to Personal Services \$ 100.00

LIBRARY

From Operating Contingency to Personal Services \$7,336.00

COMMUNITY CENTER

From Operating Contingency to Personal Services \$5,962.00

FIRE DEPARTMENT

From Personal Services to Materials & Services \$1,560.00

COMMUNICATION CENTER

From Operating Contingency to Personal Services \$8,517.00

COURT & LEGAL

From Operating Contingency to Materials & Services \$1,500.00

SUMMER RECREATION

From Operating Contingency to Personal Services \$2,380.00
From Operating Contingency to Materials & Services 3,550.00

NON-DEPARTMENTAL

From Operating Contingency to Materials & Services \$7,250.00

SEWER FUND

From Operating Contingency to Personal Services \$4,000.00

ENGINEERING FUND

From Operating Contingency to Personal Services \$1,100.00

SWIMMING POOL OPERATIONS

From Materials & Services to Personal Services \$3,400.00

ADOPTED BY THE COMMON COUNCIL THIS 6th DAY OF April, 1981.

Signed by the Mayor this 6th day of April, 1981.

Henry A. Pate
Mayor

ATTEST:

Ellis Vandenberg
City Administrator

LINE ITEM TRANSFERS FOR 1980-81 BUDGET:

GENERAL FUND

ADMINISTRATION

PERSONAL SERVICES:

10-1-11-0-0-410	City Administrator	\$2,352.	
10-1-11-0-0-411	Finance Director	180.	
10-1-11-0-0-412	Secretary	1,980.	
10-1-11-0-0-446	City Attorney	260.	
10-1-11-0-0-910	F.I.C.A.	452.	
10-1-11-0-0-920	S.A.I.F. and Comp.	230.	
10-1-11-0-0-930	Hosp./Retirement	<u>4,188.</u>	
			\$9,642.

POLICE DEPARTMENT

PERSONAL SERVICES:

10-2-11-0-0-412	Secretary - ½	\$1,191.	
10-2-11-0-0-420	Chief	1,236.	
10-2-11-0-0-421	Sergeant (Collins)	438.	
10-2-11-0-0-422	Sergeant (Sparks)	1,200.	
10-2-11-0-0-423	Policeman (Rose)	3,276.	
10-2-11-0-0-424	Policeman (Healy)	2,584.	
10-2-11-0-0-425	Policeman (Evans)	924.	
10-2-11-0-0-426	Policeman (Hill)	1,600.	
10-2-11-0-0-427	Policeman (Finley)	2,194.	
10-2-11-0-0-428	Ordinance Officer - ½	(3,726.)	
10-2-11-0-0-490	Overtime	(3,000.)	
10-2-11-0-0-910	F.I.C.A.	845.	
10-2-11-0-0-920	S.A.I.F. and Comp.	(2,300.)	
10-2-11-0-0-930	Hosp./Retirement	<u>(3,640.)</u>	
		2,822.	

MATERIALS & SERVICES:

10-2-12-0-0-638	Contract Service (Employee)	<u>1,000.</u>	\$3,822.
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COMMUNICATIONS CENTER

PERSONAL SERVICES:

10-3-11-0-0-429	Supervisor - ½	\$1,191.	
10-3-11-0-0-432	Dispatcher (Carstensen)	1,201.	
10-3-11-0-0-433	Dispatcher (Axhelm)	748.	
10-3-11-0-0-434	Dispatcher (Carson)	497.	
10-3-11-0-0-435	Dispatcher (Schlies)	1,205.	
10-3-11-0-0-490	Overtime	2,500.	
10-3-11-0-0-910	F.I.C.A.	725.	
10-3-11-0-0-920	S.A.I.F. and Comp.	(100.)	
10-3-11-0-0-930	Hosp./Retirement	<u>550.</u>	
			\$8,517.

PLANNING DEPARTMENT

PERSONAL SERVICES:

10-5-11-0-0-445	Planner/Attorney	\$ 260.	
10-5-11-0-0-910	F.I.C.A.	50.	
10-5-11-0-0-920	S.A.I.F. and Comp.	(210.)	
			\$ 100.

FIRE DEPARTMENT

PERSONAL SERVICES:

10-4-11-0-0-441	Fire Chief	\$ 3.	
10-4-11-0-0-442	Fire Officer	(3,032.)	
10-4-11-0-0-412	Secretary	633.	
10-4-11-0-0-488	Custodian	64.	
10-4-11-0-0-920	S.A.I.F. and Comp.	2,332.	
10-4-11-0-0-437	Weekend Duty - Volunteers	(1,560.)	

MATERIALS & SERVICES:

10-4-12-0-0-632	Weekend Duty - Volunteers	<u>1,560.</u>	\$ -0-
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COURT & LEGAL

PERSONAL SERVICES:

10-10-11-0-0-446	Attorney	\$ 260.	
10-10-11-0-0-910	F.I.C.A.	50.	
10-10-11-0-0-920	S.A.I.F. and Comp.	(310.)	
		-0-	

MATERIALS & SERVICES:

10-10-12-0-0-691	Attorney Fees	<u>1,500.</u>	\$1,500.
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NON-DEPARTMENTAL

MATERIALS & SERVICES:

10-30-12-0-0-499	Unemployment		\$7,250.
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LIBRARY

PERSONAL SERVICES:

10-6-11-0-0-451	Librarian	\$2,185.	
10-6-11-0-0-452	Aide	3,612.	
10-6-11-0-0-488	Custodian	150.	
10-6-11-0-0-910	F.I.C.A.	482.	
10-6-11-0-0-920	S.A.I.F. and Comp.	64.	
10-6-11-0-0-930	Hosp./Retirement	<u>843.</u>	
			\$7,336.

PARKS

PERSONAL SERVICES:

10-7-11-0-0-910	F.I.C.A.	(\$ 250.)	
10-7-11-0-0-920	S.A.I.F. and Comp.	(175.)	
10-7-11-0-0-930	Hosp./Retirement	<u>425.</u>	\$ -0-

COMMUNITY CENTER

PERSONAL SERVICES:

10-8-11-0-0-461	Director	\$1,070.	
10-8-11-0-0-488	Custodian	4,180.	
10-8-11-0-0-910	F.I.C.A.	390.	
10-8-11-0-0-920	S.A.I.F. and Comp.	350.	
10-8-11-0-0-930	Hosp./Retirement	<u>(28.)</u>	\$5,962.

SUMMER RECREATION

PERSONAL SERVICES:

10-9-11-0-0-461	Director	\$1,815.	
10-9-11-0-0-634	Other Recreation Instructors	365.	
10-9-11-0-0-910	F.I.C.A.	<u>200.</u>	
		2,380.	

MATERIALS & SERVICES:

10-9-12-0-0-0636	Baseball	<u>3,550.</u>	\$5,930.
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WATER FUND

PERSONAL SERVICES:

21-11-11-0-0-461	Engineer	\$ 555.	
21-11-11-0-0-462	Foreman	1,005.	
21-11-11-0-0-467	Meterman - $\frac{1}{2}$	1,617.	
21-11-11-0-0-468	Crewman - $\frac{1}{2}$	(6,138.)	
21-11-11-0-0-469	Billing Clerk	985.	
21-11-11-0-0-464	Field Crewman	2,444.	
21-11-11-0-0-491	Holiday Pay	(235.)	
21-11-11-0-0-910	F.I.C.A.	807.	
21-11-11-0-0-920	S.A.I.F. and Comp.	<u>(1,040.)</u>	\$ -0-

SEWER FUND

PERSONAL SERVICES:

23-12-11-0-0-461	Engineer	\$ 555.	
23-12-11-0-0-462	Foreman	1,005.	
23-12-11-0-0-463	Plant Operator	5,718.	
23-12-11-0-0-464	Field Crewman	2,204.	
23-12-11-0-0-465	Asst. Plant Operator	(4,781.)	
23-12-11-0-0-469	Billing Clerk	657.	
23-12-11-0-0-491	Holiday Pay	(235.)	
23-12-11-0-0-910	F.I.C.A.	1,096.	
23-12-11-0-0-920	S.A.I.F. and Comp.	(1,310.)	
23-12-11-0-0-930	Hosp./Retirement	(700.)	
23-12-11-0-0-490	Overtime	(209.)	
			\$4,000.

ENGINEERING

PERSONAL SERVICES:

25-15-11-0-0-461	Engineer	\$ 555.	
25-15-11-0-0-472	Technician	2,280.	
25-15-11-0-0-910	F.I.C.A.	272.	
25-15-11-0-0-920	S.A.I.F. and Comp.	(695.)	
25-15-11-0-0-930	Hosp./Retirement	(1,312.)	
			\$1,100.

STREET FUND

PERSONAL SERVICES:

31-13-11-0-0-461	Engineer	\$ 555.	
31-13-11-0-0-462	Foreman	1,005.	
31-13-11-0-0-464	Crewman	140.	
31-13-11-0-0-468	Crewman - 1/2	(1,975.)	
31-13-11-0-0-910	F.I.C.A.	275.	
			\$ -0-

POOL OPERATIONS

PERSONAL SERVICES:

71-14-11-0-0-476	Manager	(\$2,000.)	
71-14-11-0-0-478	Guards/Instrs./Cashiers	8,400.	
71-14-11-0-0-480	Cashiers	(3,000.)	
71-14-11-0-0-910	F.I.C.A.	275.	
71-14-11-0-0-920	S.A.I.F. and Comp.	(275.)	
		3,400.	

MATERIALS & SERVICES:

71-14-12-0-0-601	Operating Supplies	(\$1,000.)
71-14-12-0-0-607	Miscellaneous	(1,000.)
71-14-12-0-0-658	Electricity	(1,000.)
		<u>(3,400.)</u>

\$ -0-