

RESOLUTION NO. 243

BE IT RESOLVED that the Common Council hereby adopts the budget approved by the budget committee of the City of Stayton on July 17, 1978 now on file in the Office of the City Administrator.

BE IT RESOLVED that the Common Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$326,745.65 and that these taxes are hereby levied upon all taxable property within the City of Stayton as of January 1, 1978.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1978 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATIVE DEPARTMENT

Personal Services	\$	63,046.00
Material & Services		<u>30,850.00</u>
Total		93,896.00

POLICE DEPARTMENT

Personal Services		164,993.00
Material & Services		<u>30,881.00</u>
Total		195,874.00

FIRE DEPARTMENT

Personal Services		28,898.00
Material & Services		23,410.00
Capital Outlay		<u>2,000.00</u>
Total		54,308.00

LIBRARY

Personal Services	\$ 7,669.00
Material & Services	2,538.00
Capital Outlay	<u>4,980.00</u>
Total	15,187.00

PARKS

Personal Services	15,944.00
Material & Services	2,360.00
Capital Outlay	<u>2,719.00</u>
Total	21,023.00

PLANNING & ENGINEERING

Personal Services	19,697.00
Material & Services	<u>2,125.00</u>
Total	21,822.00

NON-DEPARTMENTAL

Material & Services	32,335.00
Other	<u>2,000.00</u>
Total	34,335.00

TOTAL GENERAL FUND \$ 436,445.00

WATER FUND

Personal Services	46,410.00
Material & Services	70,261.00
Capital Outlay	43,200.00
Other	<u>86,629.00</u>
Total	246,500.00

WATER BOND

Other	83,965.00
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SEWER OPERATIONS

Personal Services	37,311.00
Material & Services	38,860.00
Capital Outlay	22,682.00
Other	<u>63,690.00</u>
Total	162,543.00

SEWER CONSTRUCTION

Capital \$ 30,400.00

SEWER BOND I

Other 45,960.00

SEWER BOND II

Capital Outlay 30,613.00

Other 30,197.50

Total 60,810.50

STREET FUND

Personal Services 17,201.00

Material & Services 38,025.00

Capital Outlay 93,500.00

Total 148,726.00

STREET ASSESSMENT FUND

Capital Outlay 70,000.00

STORM SEWER FUND

Other 14,342.50

UTILITY DEVELOPMENT FUND

Capital Outlay 99,000.00

SWIM POOL OPERATION FUND

Personal Services 30,259.00

Material & Services 12,202.00

Other 3,039.00

Total 45,500.00

SWIM POOL BOND FUND

Capital Outlay 13,790.00

Other 30,675.00

Total 44,465.00

REVENUE SHARING FUND

Material & Services	\$	13,105.00
Capital Outlay		<u>77,535.00</u>
Total		90,640.00

ANTI-RECESSION FUND

Other		32,397.00
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EDA GRANT FUND


Capital Outlay		400,450.00
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STREET IMPROVEMENT FUND

Capital Outlay		60,000.00
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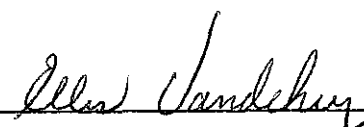
ADOPTED BY THE COUNCIL THIS 14th DAY OF AUGUST, 1978.

APPROVED BY THE MAYOR THIS 18th DAY OF AUGUST, 1978.



Wayne L. Lierman, Mayor

ATTEST:



Ellis Vandehey, City Administrator