

RESOLUTION No. 329

BE IT RESOLVED that the Common Council hereby adopts the Budget approved by the Budget Committee for the City of Stayton on May 17, 1984, now on file in the Office of the City Administrator.

BE IT RESOLVED that the Common Council hereby levies the taxes provided for in the Budget adopted in Paragraph 1 of this Resolution in the aggregate amount of \$634,954.79 and that these taxes are hereby levied upon all taxable property within the City of Stayton as of January 1, 1984.

BE IT FURTHER RESOLVED that the amount for the Fiscal Year beginning July 1, 1984, and for the purposes shown below are hereby appropriated as follows:

<u>GENERAL FUND</u>	
Administration	\$125,620
Police Department	396,038
E.R.S. Center	120,585
Fire Department	117,039
Planning Department	13,906
Library	38,380
Parks	30,300
Community Center	37,180
Summer Recreation	15,150
Municipal Court & Legal	23,394
Non-Departmental	52,500
General Operating Contingency	<u>79,407</u>
Total General Fund Appropriation	\$1,049,499

WATER FUND

Personal Services	\$ 61,660	
Materials & Services	101,800	
Capital Outlay	43,867	
Transfers to Other Funds	45,000	
Bond Principal & Interest	93,173	
General Operating Contingency	<u>33,464</u>	
Total Water Fund Appropriation		\$378,964

SEWER FUND

Personal Services	\$ 75,555	
Materials & Services	61,600	
Capital Outlay	-	
Transfers to Other Funds	40,000	
Bond Principal & Interest	73,618	
General Operating Contingency	<u>14,500</u>	
Total Sewer Fund Appropriation		265,273

ENGINEERING FUND

Personal Services	\$ 64,090	
Materials & Services	5,000	
Capital Outlay	1,000	
General Operating Contingency	<u>9,910</u>	
Total Engineering Fund Appropriation		80,000

STREET FUND

Personal Services	\$ 37,840	
Materials & Services	92,050	
Capital Outlay	8,793	
Transfers to Engineering Fund	10,000	
General Operating Contingency	<u>12,093</u>	
Total Street Fund Appropriation		\$160,776

STREET IMPROVEMENT FUND

Materials & Services	<u>\$112,380</u>	
Total Street Improvement Fund Appropriation		112,380

UTILITY SYSTEM DEVELOPMENT FUND

Capital Outlay	<u>\$ 75,700</u>	
Total Utility System Development Fund Appropriation		75,700

SWIMMING POOL FUND

Personal Services	\$ 24,746	
Materials & Services	13,350	
Capital Outlay	1,000	
Transfer to General Fund	4,000	
General Operating Contingency	<u>5,000</u>	
Total Swimming Pool Fund Appropriation		48,096

SWIMMING POOL BOND

Bond Principal & Interest	<u>\$ 30,275</u>	
Total Swimming Pool Bond Appropriation		30,275

REVENUE SHARING FUND

Capital Outlay	\$ 99,522	
Transfer to Special Reserve	<u>24,762</u>	
Total Revenue Sharing Appropriation		\$124,284

SPECIAL RESERVE FUND

Resolution #299

Reserve for Future Expenditures	<u>\$249,762</u>	
Total Special Reserve Fund Appropriation		249,762

SPECIAL RESERVE FUND

Resolution #322

Reserve for Future Expenditures	<u>\$175,000</u>	
Total Special Reserve Fund Appropriation		175,000

CAPITAL PROJECTS FUND

Capital Outlay	<u>\$100,000</u>	
Total Capital Projects Fund Appropriation		100,000

9-1-1 SYSTEM FUND

Materials & Services	\$ 2,500	
Capital Outlay	<u>28,070</u>	
Total 9-1-1 System Fund Appropriation		30,570

PASSED BY THE COMMON COUNCIL THIS 27<sup>th</sup> DAY OF June, 1984.

Signed by the Mayor this 28<sup>th</sup> day of June, 1984.

Henry A. Pater  
Mayor

ATTEST:

Ellis Vandenberg  
City Administrator