

RESOLUTION NO. 313

BE IT RESOLVED that the Common Council hereby adopts the Budget approved by the Budget Committee for the City of Stayton on May 23, 1983, now on file in the Office of the City Administrator.

BE IT RESOLVED that the Common Council hereby levies the taxes provided for in the Budget adopted in Paragraph 1 of this Resolution in the aggregate amount of \$605,291.73 and that these taxes are hereby levied upon all taxable property within the City of Stayton as of January 1, 1983.

BE IT FURTHER RESOLVED that the amount for the Fiscal Year beginning July 1, 1983, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	\$112,608	
Police Department	336,382	
E.R.S. Center	109,070	
Fire Department	108,598	
Planning Department	11,464	
Library	30,730	
Parks	28,320	
Community Center	22,680	
Summer Recreation	12,500	
Municipal Court & Legal	21,906	
Non-Departmental	88,500	
General Operating Contingency	<u>82,237</u>	
Total General Fund Appropriation		\$964,995

WATER FUND

Personal Services	\$55,713	
Materials & Services	96,500	
Capital Outlay	60,641	
Transfers to Other Funds	67,461	
Bond Principal & Interest	93,165	
General Operating Contingency	<u>16,420</u>	
Total Water Fund Appropriation		\$389,900

SEWER FUND

Personal Services	\$70,107	
Materials & Services	61,400	
Capital Outlay	16,000	
Transfers to Other Funds	40,000	
Bond Principal & Interest	75,078	
General Operating Contingency	<u>22,280</u>	
Total Sewer Fund Appropriation		\$284,865

ENGINEERING FUND

Personal Services	\$58,810	
Materials & Services	6,790	
Capital Outlay	1,000	
General Operating Contingency	<u>10,200</u>	
Total Engineering Fund Appropriation		\$ 76,800

STREET FUND

Personal Services	\$34,491	
Materials & Services	54,050	
Capital Outlay	8,793	
Transfers to Engineering Fund	10,000	
General Operating Contingency	<u>3,563</u>	
Total Street Fund Appropriation		\$110,897

STREET IMPROVEMENT FUND

Materials & Services	<u>\$77,678</u>	
Total Street Improvement Fund Appropriation		\$ 77,678

UTILITY SYSTEM DEVELOPMENT FUND

Capital Outlay	<u>\$67,461</u>	
Total Utility System Development Fund Appropriation		\$ 67,461

SWIMMING POOL FUND

Personal Services	\$29,987	
Materials & Services	16,500	
Capital Outlay	500	
Transfer to General Fund	<u>4,000</u>	
Total Swimming Pool Fund Appropriation		\$ 50,987

SWIMMING POOL BOND

Bond Principal & Interest	<u>\$31,325</u>	
Total Swimming Pool Bond Appropriation		\$ 31,325

REVENUE SHARING FUND

Capital Outlay	\$ 83,122	
Transfer to Special Reserve	<u>41,378</u>	
Total Revenue Sharing Appropriation		\$124,500

SPECIAL RESERVE FUND

Reserve for Future Expenditure	<u>\$192,335</u>	
Total Special Reserve Fund Appropriation		\$192,335

CAPITAL PROJECTS FUND

Capital Outlay	<u>\$100,000</u>	
Total Capital Projects Fund Appropriation		\$100,000

9-1-1 SYSTEM FUND

Materials & Services	\$ 2,500	
Capital Outlay	<u>15,300</u>	
Total 9-1-1 System Fund Appropriation		\$ 17,800

PASSED BY THE COMMON COUNCIL THIS 30th DAY OF June, 1983.

Signed by the Mayor this 5 day of July, 1983.

Henry A. Porter
Mayor

ATTEST:

Ellis Vandenberg
City Administrator