

RESOLUTION NO. 444

A RESOLUTION ADOPTING THE APPROVED BUDGET, AS AMENDED, AND MAKING APPROPRIATIONS FOR THE 1990-1991 FISCAL YEAR.

BE IT RESOLVED that the Common Council of the City of Stayton hereby adopts the Budget approved by the Budget Committee, as amended, for 1990-1991 now on file at City Hall.

BE IT FURTHER RESOLVED that the amounts budgeted for the fiscal year beginning July 1, 1990, for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration .....	\$ 141,330
Planning Department .....	27,630
Police Department .....	669,420
Library .....	144,736
Parks Department .....	79,500
Community Center .....	37,090
Swimming Pool .....	50,840
Non-Departmental .....	76,500
General Operating Contingency .....	50,000

Fund Total            \$1,277,046

WATER FUND

Personal Services .....	\$ 112,594
Materials and Services .....	149,800
Capital Outlay .....	152,311
Transfers .....	180,623
Contingency .....	4,927
Fund Total	\$600,255

SEWER FUND

Personal Services .....	138,100
Materials and Services .....	182,250
Capital Outlay .....	170,160
Transfers .....	58,120
Contingency .....	50,000
Fund Total	\$598,630

STREET FUND

Personal Services .....	77,620
Materials and Services .....	177,135
Capital Outlay .....	185,817
Transfers .....	17,500
Contingency .....	5,000
Fund Total	\$463,072

SYSTEMS DEVELOPMENT FUND

Capital Outlay .....	237,996
Fund Total	\$237,996

9-1-1 TELEPHONE TAX

Other Expenditures .....	14,726
Fund Total	\$ 14,726

CAPITAL CONSTRUCTION FUND  
GENERAL PUBLIC BUILDINGS

Capital Outlay .....	84,750
Fund Total	\$ 84,750

CAPITAL CONSTRUCTION FUND  
WATER RESERVOIR AND SYSTEM IMPROVEMENTS

Capital Outlay .....	1,194,618
Fund Total	\$1,194,618

LIBRARY BUILDING SERIAL LEVY FUND

Transfer .....	51,975
Fund Total	\$ 51,975

BONDED DEBT FUND

Bond Principle and Interest .....	226,878
Fund Total	\$226,878

TOTAL APPROPRIATIONS \$4,749,946

PASSED BY THE COMMON COUNCIL this 28th day of June, 1990.

SIGNED BY THE MAYOR this 29<sup>th</sup> day of June, 1990.

Wayne L. Lierman 6/29/90  
WAYNE L. LIERMAN, Mayor

ATTEST

David W. Kinney 7/02/90  
DAVID W. KINNEY, City Administrator Date

adopt.res/u/usra